

## AGENDA ITEM V- C

### JUNE 2023 PERFORMANCE REPORT

	<b>June-23</b>	<b>Previous Twelve Month Average</b>	<b>Fiscal YTD</b>	<b>Previous Fiscal YTD</b>
<b>Ridership:</b>				
Fixed Route	36,392	36,546	442,664	385,314
Dial-A-Ride	2,890	2,504	30,480	28,894
Commuter Express	2,854	2,677	32,516	24,201
Midday Express	499	492	5,940	5,011
Foothill Route	182	107	1,383	917
Live Oak Route	302	263	3,235	2,130
Wheatland Route	13	14	158	127
Oroville Route	0	0	0	1,975
<b>Total Ridership:</b>	<b>43,132</b>	<b>42,602</b>	<b>516,376</b>	<b>448,569</b>
<b>Vehicle Service Hours:</b>				
Fixed Route	3,760.26	3,648.05	43,806.24	43,746.02
Dial-A-Ride	1,832.10	1,400.93	17,190.83	17,561.96
Commuter Express	767.15	723.79	8,708.53	8,695.91
Midday Express	165.77	160.56	1,928.11	1,871.52
Foothill Route	83.47	86.16	1,025.89	1,032.48
Live Oak Route	91.69	77.15	935.55	891.70
Wheatland Route	47.62	47.94	577.66	529.68
Oroville Route	0.00	0.00	0.00	427.39
<b>Total VSH's:</b>	<b>6,748.06</b>	<b>6,144.57</b>	<b>74,172.81</b>	<b>74,756.66</b>
<b>Passengers Per Hour:</b>				
Fixed Route	9.68	10.02	10.11	8.81
Dial-A-Ride	1.58	1.79	1.77	1.65
Commuter Express	3.72	3.70	3.73	2.78
Midday Express	3.01	3.06	3.08	2.68
Foothill Route	2.18	1.25	1.35	0.89
Live Oak Route	3.29	3.41	3.46	2.39
Wheatland Route	0.27	0.28	0.27	0.24
Oroville Route	0.00	0.00	0.00	4.62
<b>Total Passengers Per VSH:</b>	<b>6.39</b>	<b>6.93</b>	<b>6.96</b>	<b>6.00</b>

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