

YUBA-SUTTER TRANSIT -- SYSTEM FACT SHEET

	AUDITED FY 09/10	AUDITED FY 10/11	AUDITED FY 11/12	AUDITED FY 12/13	AUDITED FY 13/14	AUDITED FY 14/15	AUDITED FY 15/16	AUDITED FY 16/17	AUDITED FY 17/18	AUDITED FY 18/19	PROJECTED & BUDGETED FY 19/20
REVENUE FLEET											
Dial-A-Ride / Rural Buses (14 - 16 Seats)	15	15	15	15	16	16	16	16	16	16	16
Local Fixed Route Buses (27 - 32 Seats)	18	18	18	17	22	22	22	22	22	22	22
Intercity Commuter Buses (41 - 57 Seats)	14	13	13	13	13	13	13	13	13	13	13
Total	47	46	46	45	51	51	51	51	51	51	51
SERVICE HOURS											
Fixed Route	49,791	50,049	50,383	50,542	50,623	51,526	52,472	51,126	51,966	51,817	53,500
Dial-A-Ride	21,590	22,878	23,414	24,054	24,674	24,812	24,771	24,476	25,387	24,291	23,000
Sacramento (Commuter & Midday)	13,661	13,558	13,729	13,731	13,536	13,373	13,530	13,449	13,817	14,060	14,700
Rural (Foothill, Live Oak & Wheatland)	1,716	1,744	1,752	1,810	1,811	1,837	2,374	2,314	2,343	2,404	2,500
Total	86,758	88,229	89,278	90,136	90,644	91,549	93,147	91,365	93,513	92,571	93,700
PASSENGER TRIPS											
Fixed Route	846,564	907,798	975,805	986,356	1,045,508	1,066,580	971,606	858,384	817,937	731,507	700,000
Dial-A-Ride	60,240	63,804	63,979	65,537	69,672	70,088	70,047	68,023	66,230	59,093	55,000
Sacramento (Commuter & Midday)	149,987	156,513	159,949	157,797	158,213	154,896	144,327	130,627	132,626	134,381	148,000
Rural (Foothill, Live Oak & Wheatland)	4,073	5,214	4,797	6,144	6,218	5,058	6,285	6,181	5,843	6,970	7,000
Total	1,060,864	1,133,329	1,204,530	1,215,834	1,279,611	1,296,622	1,192,265	1,063,215	1,022,636	931,951	910,000
PASSENGER TRIPS / SERVICE HOUR											
Fixed Route	17.0	18.1	19.4	19.5	20.7	20.7	18.5	16.8	15.7	14.1	13.1
Dial-A-Ride	2.8	2.8	2.7	2.7	2.8	2.8	2.8	2.8	2.6	2.4	2.4
Sacramento (Commuter & Midday)	11.0	11.5	11.7	11.5	11.7	11.6	10.7	9.7	9.6	9.6	10.1
Rural (Foothill, Live Oak & Wheatland)	2.4	3.0	2.7	3.4	3.4	2.8	2.6	2.7	2.5	2.9	2.8
Total	12.2	12.8	13.5	13.5	14.1	14.2	12.8	11.6	10.9	10.1	9.7
OPERATING EXPENSES											
	\$5,326,033	\$5,684,862	\$5,836,452	\$5,976,479	\$6,283,876	\$6,350,674	\$6,407,831	\$6,719,268	\$7,265,304	\$7,301,375	\$8,304,800
OPERATING REVENUES											
Federal	\$1,990,790	\$2,110,512	\$2,162,536	\$2,235,000	\$2,407,718	\$2,386,000	\$2,328,256	\$2,267,330	\$2,359,913	\$2,325,329	\$2,400,000
State & Local (TDA)	2,064,776	2,172,283	2,247,926	2,296,830	2,394,870	2,478,966	2,613,445	2,888,072	3,558,703	3,538,939	4,228,500
Miscellaneous	100,311	85,200	51,028	49,103	42,432	39,029	131,322	285,218	178,263	190,773	405,300
Fares	1,170,156	\$1,316,867	1,374,962	1,395,546	1,438,856	1,446,679	1,334,808	1,278,648	1,168,425	1,246,334	1,271,000
Total	\$5,326,033	\$5,684,862	\$5,836,452	\$5,976,479	\$6,283,876	\$6,350,674	\$6,407,831	\$6,719,268	\$7,265,304	\$7,301,375	\$8,304,800
AVERAGE FARE / PASSENGER											
	\$1.10	\$1.16	\$1.14	\$1.15	\$1.12	\$1.12	\$1.12	\$1.20	\$1.14	\$1.34	\$1.40
FARE RECOVERY RATIO*											
	22.9%	24.2%	23.6%	23.4%	22.9%	22.6%	20.8%	19.0%	17.9%	18.5%	15.3%
OPERATING COST / PASSENGER											
	\$5.02	\$5.02	\$4.85	\$4.92	\$4.91	\$4.90	\$5.37	\$6.32	\$7.10	\$7.83	\$9.13
OPERATING COST / SERVICE HOUR											
	\$61.39	\$64.43	\$65.37	\$66.31	\$69.32	\$69.37	\$68.79	\$73.54	\$77.69	\$78.87	\$88.63

* Calculated Pursuant to California Transportation Development Act Standards (Yuba-Sutter Transit's Minimum Required Farebox Recovery Ratio is 14.6%)

Revised January 2, 2020 with Audited Figures For FY 2019 (with Related Farebox Recovery Ratio Revision for FY 2018) & Projected Year-End Operational Figures for FY 2020