

**ANNUAL PERFORMANCE REPORT  
FISCAL YEAR 2018-2019**

<b>Fixed Route:</b>	Passenger Trips	Vehicle Serv. Hours	Pass. Trips Per VSH	Est. Fare Revenue	Fare Rev. Per VSH	Est. Farebox Ratio
July 2018 - June 2019	731,507	51,816.74	14.12	\$506,789	\$9.78	12.2%
July 2017 - June 2018	817,937	51,965.57	15.74	\$506,709	\$9.75	12.8%
Percent Change	-10.6%	-0.3%	-10.3%	0.0%	0.3%	-4.5%
<b>Dial-A-Ride:</b>						
July 2018 - June 2019	59,093	24,290.96	2.43	\$126,697	\$5.22	6.5%
July 2017 - June 2018	66,230	25,386.96	2.61	\$122,718	\$4.83	6.4%
Percent Change	-10.8%	-4.3%	-6.8%	3.2%	8.0%	1.9%
<b>Sacramento Services (Commuter &amp; Midday):</b>						
July 2018 - June 2019	134,381	14,059.90	9.56	\$569,046	\$40.47	50.6%
July 2017 - June 2018	132,626	13,817.23	9.60	\$534,518	\$38.68	50.9%
Percent Change	1.3%	1.8%	-0.4%	6.5%	4.6%	-0.6%
<b>Foothill Route:</b>						
July 2018 - June 2019	2,135	964.03	2.21	\$1,897	\$1.97	2.5%
July 2017 - June 2018	1,943	977.29	1.99	\$1,663	\$1.70	2.2%
Percent Change	9.9%	-1.4%	11.3%	14.1%	15.8%	11.8%
<b>Live Oak Route:</b>						
July 2018 - June 2019	4,211	919.41	4.58	\$3,509	\$3.82	4.8%
July 2017 - June 2018	3,455	905.98	3.81	\$3,174	\$3.50	4.6%
Percent Change	21.9%	1.5%	20.2%	10.6%	9.0%	3.7%
<b>Wheatland Route:</b>						
July 2018 - June 2019	624	520.45	1.20	\$837	\$1.61	2.0%
July 2017 - June 2018	445	459.76	0.97	\$605	\$1.32	1.7%
Percent Change	40.2%	13.2%	23.6%	38.3%	21.8%	18.3%
<b>Systemwide Summary:</b>						
July 2018 - June 2019	931,951	92,571.49	10.07	\$1,208,775	\$13.06	16.3%
July 2017 - June 2018	1,022,636	93,512.79	11.17	\$1,169,387	\$12.51	16.5%
Percent Change	-8.9%	-1.0%	-9.9%	3.4%	4.4%	-0.8%

Notes:

1. All financial calculations are estimates pending final fiscal audits.
2. Prior year estimated fare revenue calculations were corrected through the third quarter.

