



MEETING NOTICE & AGENDA

DATE: Thursday, February 19, 2026

TIME: 4:00 P.M.

PLACE: Board of Supervisors Chambers
Yuba County Government Center
915 8th Street, Marysville, California

I. Call to Order and Roll Call

Bains, Bradford, Buttacavoli, Cole (Vice-Chair), Flores, House (Chair), Hudson and Kirchner

II. Public Business from the Floor

Members of the public may address the Authority on items of interest that are within the Authority's jurisdiction and are not on the agenda for this meeting. Public comment regarding agenda items will be permitted as each agenda item is considered by the Board.

III. Consent Calendar

All matters listed under the Consent Calendar are considered routine and can be enacted in one motion. There will be no separate discussion of these matters prior to the time the Board votes on the motion unless members of the Board, staff, or public request specific items to be removed from the Consent Calendar for discussion or specific action.

- A. Minutes from the Regular Meeting of January 15, 2026. (Attachment)
- B. Disbursement List for January 2026. (Attachment)
- C. Monthly Performance Report for January 2026. (Attachment)
- D. Feather River Air Quality Management District (FRAQMD) Blue Sky Grant Agreement. (Attachment)
- E. Equal Employment Opportunity Policy. (Attachment)
- F. Surplus Declaration for Disposal of a Cutaway Bus. (Attachment)

IV. Action Items

- A. FY 2026 Mid-Year Budget Report and FY 2027 Budget Preview. (Attachment)

RECOMMENDATION: 1. Receive the Fiscal Year 2026 Mid-Year Budget Report.

- 2. Direct staff as to the preparation of the Fiscal Year 2027 Preliminary Operating and Capital Budgets.

- B. FY 2026 Mid-Year Performance Report. (Attachment)

RECOMMENDATION: Information only.

C. Project and Program Updates

1. Mobility on Demand (MOD) Performance Report
2. NextGen Transit Facility Project
3. Legislative Update

V. Correspondence / Information

VI. Other Business

VII. Adjournment

The next regular meeting is scheduled for Thursday, March 19, 2026, at 4:00 P.M. in the Yuba County Board of Supervisors Chamber, Yuba County Government Center, 915 8th Street, Marysville, California.

If you need assistance to attend the Yuba-Sutter Transit Board Meeting, or if you require auxiliary aids or services, e.g., hearing aids or signing services to make a presentation to the Board, please contact the Yuba-Sutter Transit office at (530) 634-6880 or by email at info@yubasuttertransit.com at least 72 hours in advance so such aids or services can be arranged.

**AGENDA ITEM III-A
YUBA-SUTTER TRANSIT AUTHORITY
MEETING MINUTES
JANUARY 15, 2026**

I. Call to Order & Roll Call (4:00 p.m.)

Present: Bains (4:07), Bradford, Buttacavoli, Cole, Flores, House, Hudson and Kirchner (Chair)
Absent: None

II. Board Business

A. Election of Officers for 2026.

Director Flores made a motion to nominate Director House as Chair. Director Hudson seconded the motion and it carried unanimously.

Director Flores made a motion to nominate Director Cole as Vice-Chair. Director Buttacavoli seconded the motion and it carried unanimously.

B. Statements of Economic Interest for 2026.

Executive Director Matthew Mauk noted the requirement to file the yearly Form 700 by April 1st for ongoing members and within 30 days of appointment for new members or alternates.

C. 2025 Executive Director's Report.

Executive Director Matthew Mauk referred to the detailed written report provided in the agenda packet and summarized ridership trends, major service initiatives undertaken during the year, marketing and public outreach efforts, business items and administrative accomplishments, and previewed potential service changes and capital projects for 2026.

III. Public Business from the Floor

None.

IV. Consent Calendar

Director Hudson made a motion to approve the consent calendar. Director Bradford seconded the motion, and it carried unanimously.

V. Action Items

A. Maintenance Truck Purchase Authorization.

Executive Director Mauk (Mauk) stated that with the requested action, staff recommended approval to purchase a replacement, medium duty, diesel, 4X2 cab pickup with a utility bed, to be used primarily for response to vehicle service calls in the field. Mauk noted the existing shop truck is 22 years old and in need of replacement. Mauk stated that with approval, the vehicle will be purchased off the State contract, funded with available STA, and that the requested action included a capital budget line-item adjustment to upscale the project to the more urgent shop truck replacement.

Director Bradford made a motion to authorize the issue of a purchase order with Winner Chevrolet, in the amount not-to-exceed \$91,500, for the purchase and delivery of a replacement maintenance truck per State Contract #1-22-23-20E and approve a corresponding increase to the Vehicle Purchase/Replacement line-item project amount from \$45,000 to \$95,000 in the Fiscal Year (FY) 2026 Capital Budget, as proposed. Director Hudson seconded the motion, and it carried unanimously.

B. Request for Proposals for Construction Management of the NextGen Transit Facility Project.

Mauk stated that with the requested action, staff recommended Board authorization to release a Request for Qualifications and Proposals (RFP) for construction management services for the NextGen Transit Facility project. Mauk stated it is recommended the Authority retain a qualified firm to act as an owner's representative, overseeing the design build contract on behalf of the Authority for the duration of construction project. Mauk stated that if approved, the selection of the construction management contractor will be qualifications based in accordance with the applicable government code assuming a negotiation of a fair and reasonable price. The contract will have a term of at least three years and a total value up to \$1.65 million.

Director Hudson made a motion to authorize the issue of a Request for Qualifications and Proposals (RFP) seeking qualified firms to provide Construction Management services for the Next Generation Transit Facility Project, pending final approval of procurement documents by authorities having jurisdiction. Director Bradford seconded the motion, and it carried unanimously.

C. Bus Stop Cleaning and Maintenance Contract Award.

Mauk stated that with the requested action, staff recommended approval of a contract award to Quality Education Services and Training (QuEST) to provide weekly bus stop cleaning and maintenance services for a maximum of a five-year term. Mauk stated that QuEST was recommended as the best overall value to the Authority following staff's evaluation of the three responses received to RFP #12-25 released in December 2025.

Director Hudson made a motion to approve the award of the contract to Quality Education Services and Training (QuEST) to provide weekly bus stop cleaning and maintenance services for a maximum five-year term, as proposed. Director Bradford seconded the motion, and it carried unanimously.

D. Project and Program Updates.

1. Mobility on Demand (MOD) Performance Report

Mauk reported that the service recorded 5,736 one-way trips in the first full six months of service. December ridership was 1,476 one-way trips, with 89% of the service in the zone covering Linda. Mauk reported an increase in combined ridership on Route 6 and MOD in Linda but a net reduction of ridership in Olivehurst during the reporting period.

2. Sacramento Urbanized Area Federal Funding Distribution MOU

Mauk reported participating in regional discussions regarding the update of the memorandum of understanding governing the distribution of federal formula funds to the Sacramento urbanized area. Mauk reported that discussions are ongoing, and staff is expecting to bring formal action to the Board in the next few months.

3. California Air Resources Board (CARB) ICT Waiver Request

Mauk reported that the waiver request letter the Board approved in November was executed and that updates will be provided when official notice is received from CARB.

4. Lincoln/Roseville Service Planning

Mauk reported that staff is still targeting Summer 2026 for a service launch and a draft agreement was provided to the Wheatland City Manager as requested.

VI. Closed Session

A. Public Employee Performance Evaluation (Pursuant to Government Code Section 54957). Position: Executive Director

The Board adjourned to closed session at 4:38 p.m.
The Board reconvened at 4:52 p.m. No reportable action was taken.

VII. Correspondence/Information

Mauk reported that the administrative office was closing at noon on Friday, January 16, 2025, to allow staff to attend the graveside services for the spouse of a staff member. The Board members all expressed their condolences and directed that an appropriate sympathy gift be sent on behalf of the Board.

VIII. Other Business

IX. Adjournment

The meeting was adjourned at 4:54 p.m.

AGENDA ITEM III - B
YUBA-SUTTER TRANSIT
DISBURSEMENT LIST
MONTH OF JANUARY 2026

CHECK NO.	AMOUNT	VENDOR	PURPOSE
EFT	\$ 11,602.02	CALPERS HEALTH	HEALTH INSURANCE - JANUARY 2026
EFT	\$ 5,525.48	CALPERS RETIREMENT	RETIREMENT PAYMENT (EMPLOYER SHARE) - DECEMBER 2025
EFT	\$ 854.00	CALPERS 457 PLAN	EMPLOYER CONTRIBUTION - DECEMBER 2025
EFT	\$ 875.53	CYPRESS DENTAL ADMINISTRATORS	DENTAL & VSP INSURANCE - JANUARY 2026
EFT	\$ 56,023.14	PAYROLL	PAYROLL - DECEMBER 2025
EFT	\$ 1,121.89	PRINCIPAL MUTUAL LIFE INSURANCE	L/D/LTD INSURANCE - JANUARY 2026
EFT	\$ 1,163.87	STATE COMPENSATION INSURANCE FUND	PREMIUM CHARGE - 1/01/2026 TO 4/01/2026
EFT	\$ 172.67	STATE COMPENSATION INSURANCE FUND	ADJUSTMENTS FOR POLICY TERM 2025
EFT	\$ 453.00	CALIFORNIA DEPT OF TAX AND FEE ADMIN	FUEL TAX: OCTOBER- DECEMBER 2025
EFT	\$ 3,477.89	CARDMEMBER SERVICES	CREDIT CARD: DECORATIONS, PRINTING, SUBSCRIPTIONS, OPERATIONS SUPPLIES
EFT	\$ 41.49	CALIFORNIA WATER SERVICE	FIRE SUPPRESSION - JANUARY 2026
EFT	\$ 426.37	CALIFORNIA WATER SERVICE	WATER: 12/12/2025 - 1/13/2026
EFT	\$ 4,367.38	PG&E	ELECTRIC 12/11/2025 - 1/11/2026
EFT	\$ 66.67	PG&E	PARKING LOT LIGHTS - JANUARY 2026
EFT	\$ 1,700.75	PG&E	GAS - DECEMBER 2025
EFT	\$ 34.94	PG&E	ELECTRIC & GAS AT 1430 MELODY RD 12/12/2025 - 1/12/2026
EFT	\$ 100.00	BRAD HUDSON	BOARD MEETING 1/15/2026
EFT	\$ 100.00	GARY BRADFORD	BOARD MEETING 1/15/2026
EFT	\$ 100.00	RENICK HOUSE	BOARD MEETING 1/15/2026
EFT	\$ 100.00	TONI COLE	BOARD MEETING 1/15/2026
EFT	\$ 100.00	WADE KIRCHNER	BOARD MEETING 1/15/2026
EFT	\$ 350.73	VERDANT COMMERCIAL CAPITAL	COPY MACHINE LEASE - DECEMBER 2025
EFT	\$ 7,700.24	RAMOS OIL COMPANY	BUS FUEL - GAS 12/11/2025 - 12/31/2025
EFT	\$ 3,591.75	RAMOS OIL COMPANY	BUS FUEL - GAS 1/01/2026 - 1/10/2026
EFT	\$ 4,083.10	THE LE FLORE GROUP	NGTF CONSULTING - DECEMBER 2025
EFT	\$ 251.50	UTILITY MANAGEMENT SERVICES	SEWER - JANUARY 2026
EFT	\$ 136.02	PRIMEPAY	PAYROLL FEES - DECEMBER 2025
EFT	\$ 2,250.00	VIA TRANSPORTATION INC	VEHICLE FEE - DECEMBER 2025
EFT	\$ 250.32	ELAVON	MERCHANT SERVICE FEE - JANUARY 2026
19504	\$ 265.86	ADVANCED DOCUMENTS CONCEPTS	COPY MACHINE CHARGES - DECEMBER 2025
19505	\$ 3,980.40	CONNECT CARD REGIONAL SERVICE CENTER	CONNECT CARD SALES - DECEMBER 2025
19506	\$ 50.00	MARYSVILLE POLICE DEPARTMENT	FALSE ALARM RESPONSE - 11/5/2025
19507	\$ 729.45	SC FUELS	DEF FLUID
19508	\$ 557,022.91	STORER TRANSIT SYSTEMS	CONTRACT SERVICES & VEHICLE INSURANCE - 11/2025
19509	\$ 670.00	STREAMLINE	WEBSITE SERVICES - JANUARY 2026
19510	\$ 975.00	ALL SEASONS TREE & TURF CARE	SPRAYED HERBICIDE TREATMENT AT 6035 AVONDALE AVENUE
19511	\$ 2,150.00	ALLIANT NETWORKING SERVICES INC	IT SERVICES - FEBRUARY 2026
19512	\$ 28,723.91	ALLSTAR WRAPS LLC	BRANDING FOR STAFF VEHICLES, BUS STOP SIGNS & ROUTE NUMBERS
19513	\$ 100.00	BRUCE BUTTACAVOLI	BOARD MEETING - 1/15/2026
19514	\$ 100.00	DAN FLORES	BOARD MEETING - 1/15/2026
19515	\$ 20,682.98	HUNT & SONS INC	BUS FUEL - RENEWABLE DIESEL
19516	\$ 100.00	KARM BAINS	BOARD MEETING - 1/15/2026
19517	\$ 73.62	LISA O'LEARY	VISION REIMBURSEMENT - LO
19518	\$ 50.00	MARYSVILLE CHINESE COMMUNITY INC	BOK KAI PARADE ENTRY FEE - 3/21/2026
19519	\$ 157.58	MATTHEW MAUK	REIMBURSEMENT - OFFICE SUPPLIES
19520	\$ 70.33	OLIVEHURST PUBLIC UTILITY DISTRICT	WATER & SEWER SERVICE AT 1430 MELODY RD
19521	\$ 775.00	PROSIO COMMUNICATIONS	MARKETING SERVICES - DECEMBER 2025
19522	\$ 1,851.55	QUEST	MAINTENANCE OF BUS STOPS/SHELTERS - 12/25
19523	\$ 1,100.00	RC JANITORIAL	JANITORIAL SERVICES - DECEMBER 2025
19524	\$ 318.75	RICH, FUIDGE, BORDSEN & GALYEAN INC	LEGAL SERVICES - 1/14/2026
19525	\$ 662.28	SC FUELS	DEF FLUID
19526	\$ 60.00	SHELBY'S PEST CONTROL	PEST CONTROL SERVICES - JANUARY 2026
19527	\$ 426.80	T-MOBILE	WIFI SERVICES - DECEMBER 2025
19528	\$ 1,186.00	T-MOBILE	WIFI SERVICES - DECEMBER 2025
19529	\$ 1,312.11	TEHAMA TIRE SERVICE INC	TUBES/TIRES
19530	\$ 590.00	TELELINK BUSINESS TELEPHONE SYSTEMS	TELEPHONE SERVICE - JANUARY 2026
	\$ 731,205.28		

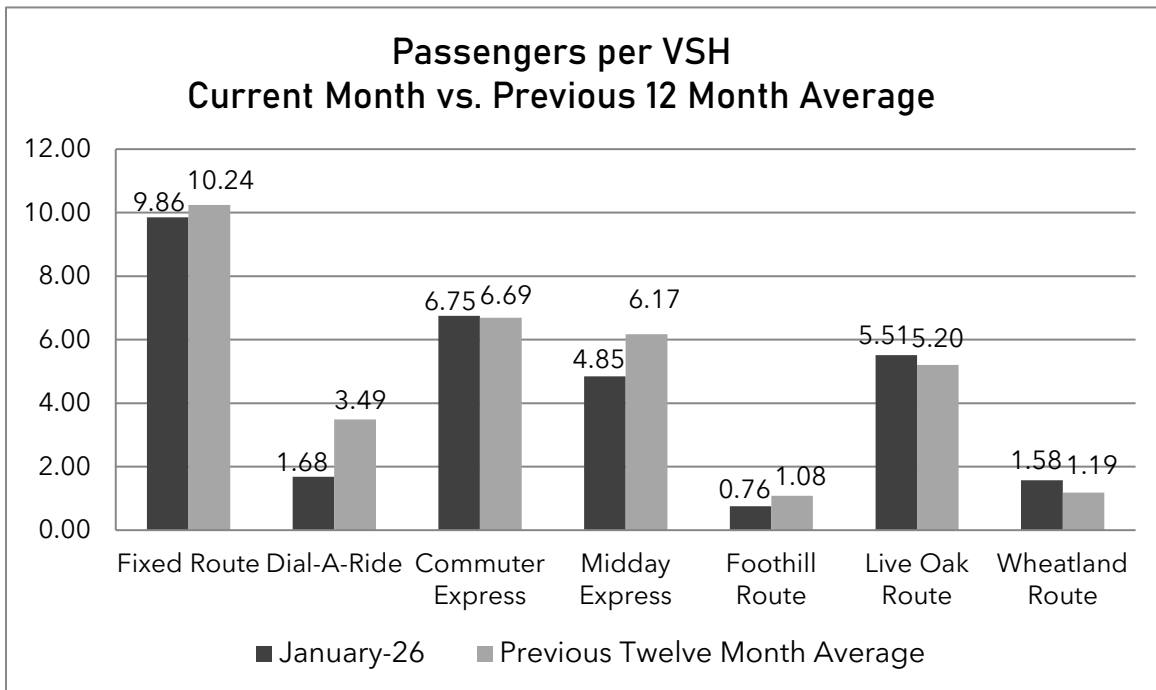
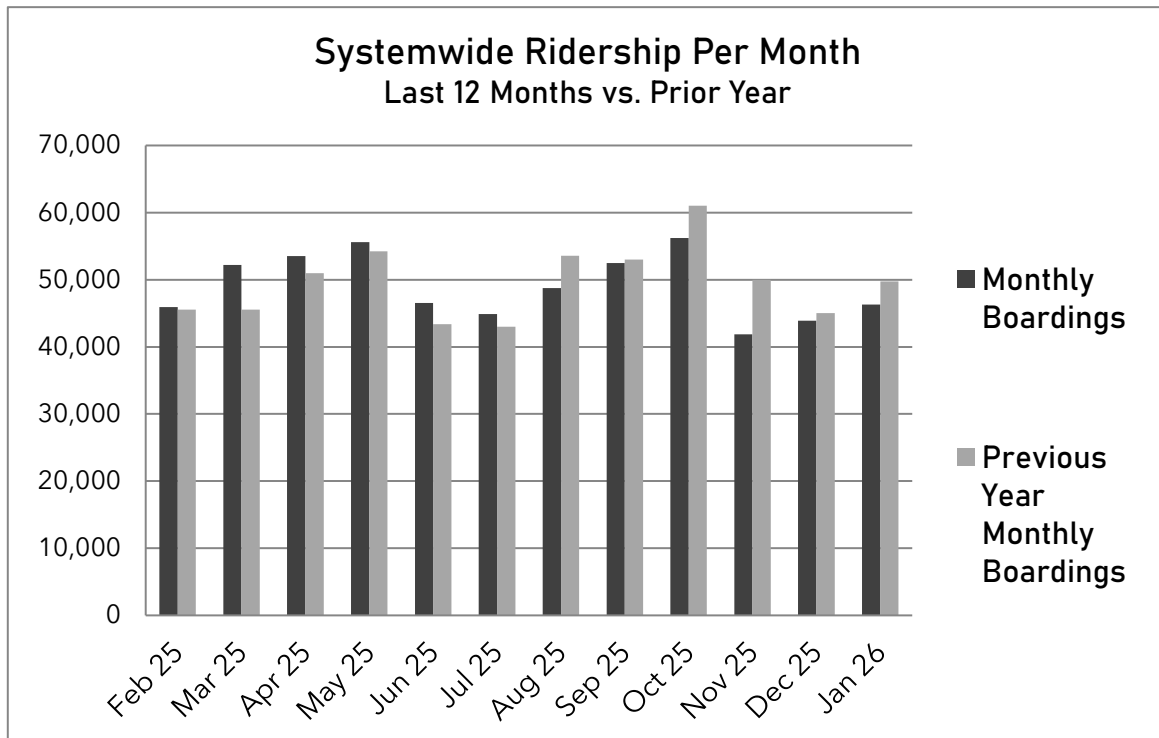
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TRANSFERS**

AGENDA ITEM III- C

JANUARY 2026 PERFORMANCE REPORT

	January-26	Previous Twelve Month Average	Fiscal YTD	Previous Fiscal YTD
Ridership:				
Fixed Route	39,002	41,417	280,597	299,738
Dial-A-Ride	2,036	3,448	14,609	19,284
Commuter Express	4,146	2,550	30,717	29,249
Midday Express	526	2,798	4,154	3,621
Foothill Route	62	94	635	628
Live Oak Route	439	413	3,195	2,911
Wheatland Route	89	61	554	248
Total Ridership:	46,300	50,781	334,461	355,679
Vehicle Service Hours:				
Fixed Route	3,956.55	4,045.04	28,626.82	26,194.47
Dial-A-Ride	1,213.41	988.43	8,351.01	11,375.35
Commuter Express	614.06	380.99	4,622.80	4,485.41
Midday Express	108.52	453.19	842.33	784.10
Foothill Route	81.84	87.30	617.83	591.16
Live Oak Route	79.63	79.50	567.37	545.43
Wheatland Route	56.49	51.20	378.82	362.53
Total VSH's:	6,110.50	6,085.65	44,006.98	44,338.45
Passengers Per Hour:				
Fixed Route	9.86	10.24	9.80	11.44
Dial-A-Ride	1.68	3.49	1.75	1.70
Commuter Express	6.75	6.69	6.64	6.52
Midday Express	4.85	6.17	4.93	4.62
Foothill Route	0.76	1.08	1.03	1.06
Live Oak Route	5.51	5.20	5.63	5.34
Wheatland Route	1.58	1.19	1.46	0.68
Total Passengers Per VSH:	7.58	8.34	7.60	8.02

JANUARY 2026 PERFORMANCE REPORT



AGENDA ITEM III-D
STAFF REPORT

**FEATHER RIVER AIR QUALITY MANAGEMENT DISTRICT (FRAQMD)
BLUE SKY GRANT AGREEMENT**

RECOMMENDATION: Authorize the Executive Director to sign FRAQMD Grant Agreement No. VF25-02 to extend the existing Discount Monthly Pass Program.

Background

A Yuba-Sutter Transit grant application was selected for award of \$100,000 by the Feather River Air Quality Management District (FRAQMD) Board of Directors in December to extend the existing Discount Monthly Pass Program through the end of the calendar year 2026. This fare subsidy program has been supported with FRAQMD funding for several years.

Discussion

Attached for Board review and approval is FRAQMD Grant Agreement No. VF25-02 to continue the Discount Monthly Pass Program (Program). The primary objective of the Program continues to be a reduction in vehicle trips and vehicle miles traveled by incentivizing youth (ages 5 to 18), seniors (age 65 and over), and eligible people with disabilities to ride public transportation. This is to be accomplished by continuing to reduce the regular \$20 cost of Yuba-Sutter Transit's unlimited discount monthly local and rural fixed route bus pass to a \$10 selling price using the requested FRAQMD funds to offset half of the lost fare revenue on each pass sold.

The success of this project will be measured by comparing the number of passes sold and the trips provided to prior years whether by individual eligibility category or for all categories combined. Based on current pass sales and ridership trends, as the Yuba-Sutter Transit system continues to approach pre-pandemic ridership levels, the program is expected to result in the sale of up to 10,000 discount monthly bus passes and provide approximately 200,000 passenger trips to area youth, seniors, and people with disabilities. Each discount pass is valid for unlimited use of Yuba-Sutter Transit's local fixed routes and three rural routes for a calendar month. All related marketing and administrative support expenses will be provided by Yuba-Sutter Transit as an in-kind contribution.

This is a standard FRAQMD grant agreement that will be subject to review by legal counsel prior to the execution. Staff will be prepared at the meeting to discuss both the agreement and the project in detail.

Fiscal Impact

Under the draft agreement, FRAQMD will reimburse Yuba-Sutter Transit up to a total amount not to exceed \$100,000 to offset half of the selling price of each discount monthly local and rural fixed route bus pass sold in calendar year 2026.

Attachments

FRAQMD Agreement No. VF25-02



Serving Sutter and Yuba Counties

541 Washington Avenue
Yuba City, CA 95991
(530) 634-7659
FAX (530) 634-7660
www.fraqmd.org

Christopher D. Brown, AICP
Air Pollution Control Officer

January 29, 2026

Matthew Mauk, Executive Director
Yuba Sutter Transit Authority
2100 B Street
Marysville, CA 95901

Re: Blue Sky Program Application FY2025/26

Dear Matthew Mauk,

Thank you for submitting an application to the Blue Sky Grant Program. The Board of Directors selected this project for funding in Fiscal Year 2025/26 at the December 2025 meeting.

A contract agreement has been prepared and attached to this letter. Please electronically sign the contract. Once it has been signed by all parties a fully executed contract will be emailed to you. Please keep it for your records.

If you have questions about the upcoming Blue Sky Grant Program, or would prefer a paper contract to sign instead, please contact Allyson Smith, Air Quality Planner, at (530) 634-7659 ext 209.

Regards,

Sondra Spaethe

Sondra Spaethe
Planning/Engineering Supervisor
Feather River Air Quality Management District

File: Chron

**AGREEMENT FOR USE OF MOTOR-VEHICLE
REGISTRATION SURCHARGE FEES**

FRAQMD Agreement No. VF25-02

This Agreement, dated December 8, 2025, is between the Yuba-Sutter Transit Authority (“Participant”), a public agency of the State of California, and the Feather River Air Quality Management District (“FRAQMD”), a body corporate and politic and a public agency of the State of California.

RECITALS

A. Participant proposes to continue the Discount Monthly Bus Pass Program, to discount the cost of the monthly bus pass for Yuba and Sutter County area youth, seniors, and eligible persons with disabilities through December 31, 2026.

B. As part of its effort to reduce local air pollution from motor vehicles, FRAQMD is willing to fund a portion of this work from revenues it may receive under Chapter 7 of Part 5 of Division 26 (commencing with section 44220) of the Health and Safety Code, subject to the terms and conditions herein.

TERMS AND CONDITIONS

1. FRAQMD shall pay to Participant a total amount not to exceed \$100,000, within thirty days of receiving Participant's written invoice for the work described in section 2, and the new equipment has been inspected and approved by FRAQMD staff. Payment shall be made exclusively from revenues as specified in section B above, and is conditioned upon such revenues being available. Participant may submit partial invoices as work is completed throughout the term of the Agreement.

2. Participant shall use the funds paid under section 1 solely for the Discount Monthly Bus Pass Program, as further described in Exhibit A, which is attached to this agreement and made part of it.

3. Participant shall include mention of FRAQMD’s Blue Sky Program as a funding source for the Discount Monthly Bus Pass Program project in all press releases, advertisements and other public outreach for the Discount Monthly Bus Pass Program project. Participant shall provide FRAQMD notification of all such outreach prior to publication.

4. Participant shall submit a final “Project Evaluation” report that details the results of the Discount Monthly Bus Pass Program project objectives as further described in said Exhibit A, **with the final invoice**, within 90 days of project completion.

5. Participant acknowledges that in order to comply with Chapter 7 of Part 5 of Division 26 (commencing with Section 44220) of the Health and Safety Code the funds paid under section 1 must be used solely to reduce air pollution from motor vehicles, and for related planning, monitoring, enforcement, and technical studies necessary to implement the California Clean Air Act of 1988. Participant agrees to use all funds paid hereunder for such purposes.

6. Participant shall complete the work described in paragraph 2 by **December 31, 2026**. If all or a portion of the work described in paragraph 2 is not complete, the funding allocated to the incomplete portion shall revert to back to the FRAQMD on July 1, 2026. Further, Participant shall refund to FRAQMD any funds paid hereunder which are not expended solely for the work described in paragraph 2, together with accrued interest, within 30 days of FRAQMD's written demand therefore.

7. If Participant requires an amendment to the agreement either to extend the grant beyond December 31, 2026, to complete the work described in paragraph 2, or for any other reason, then an extension request must be received by the FRAQMD no later than November 10, 2026.

8. Participant agrees to indemnify, defend (upon FRAQMD's written request), protect, and hold harmless FRAQMD and FRAQMD's officers, employees, and agents against all liabilities, claims, demands, damages, and costs (including reasonable attorneys' fees and litigation costs through final appeal) that arise in any way from acts or omissions by Participant or Participant's officers, employees, or agents while performing under this agreement. Participant's obligation under this section covers but is not limited to liabilities, claims, demands, damages, and costs arising from injury to, or death of, any person and from damage to, or destruction of, any property. Participant's obligation under this section will survive this agreement.

9. If Participant materially breaches this agreement, then FRAQMD may demand in writing that the breach be cured. If, within ten days after receiving such demand, Participant has failed to cure the breach to FRAQMD's reasonable satisfaction, then FRAQMD may give Participant written notice of termination. Upon such termination, Participant must submit to FRAQMD a final written report prepared in accordance with section 3 and must return to FRAQMD all funds paid under section 1 which have not been expended on the Discount Monthly Bus Pass Program project. As used in this section, "material breach" includes but is not limited to Participant's use of funds paid under section 1 in a manner inconsistent with Chapter 7. FRAQMD's failure to insist on strict performance of this agreement, or to exercise any right or remedy upon breach of this agreement, shall not constitute a waiver of such performance, right, or remedy. No waiver is binding unless in writing, signed by FRAQMD.

10. Participant acknowledges that FRAQMD's sole responsibility concerning the Discount Monthly Bus Pass Program project described in section 2 is to contribute a portion of the program costs. FRAQMD has no responsibility for, or control over, development, implementation, and promotion of the Discount Monthly Bus Pass Program project.

11. All correspondence regarding this agreement, including invoices, payments, and notices, shall be directed to the following persons at the following addresses and phone numbers:

Yuba Sutter Transit Authority: Matthew Mauk, Executive Director
2100 B Street, Marysville, CA 95901
(530) 634-6880

FRAQMD: Christopher D. Brown, AICP, Air Pollution Control Officer
541 Washington Avenue, Yuba City, California 95991
(530) 634-7659

If written, correspondence shall be sent either by personal delivery (including overnight delivery service) or by U. S. Mail, postage prepaid, and shall be considered delivered when actually received.

12. For a period of three years after final payment to Participant, this agreement shall be subject to the examination and audit of the State Auditor or independent auditor selected by FRAQMD, whether at FRAQMD's request or as part of any audit of FRAQMD, and Participant shall retain copies of all documents and records pertinent to this agreement for such period.

13. This agreement reflects the contributions of both parties and accordingly the provisions of Civil Code section 1654 shall not apply in interpreting this Agreement.

14. This agreement shall be interpreted and applied in accordance with California law. If any conflict arises between sections 1 through 13 and Exhibit A, then sections 1 through 13 shall govern. Any litigation concerning it shall be brought in the Superior Court of Sutter County. The prevailing party in any such litigation shall be entitled to recover reasonable attorneys' fees in addition to any other relief to which it may be entitled.

15. This agreement sets forth the parties' entire understanding regarding the matters set forth in sections 1 through 14. It supersedes all prior agreements and representations, written and oral, and may be modified only by a written agreement signed by Participant and FRAQMD.

APPROVED FOR LEGAL FORM

FEATHER RIVER AIR QUALITY
MANAGEMENT DISTRICT

By: _____
District Counsel

By: _____
Christopher D. Brown, AICP, APCO

Yuba Sutter Transit Authority

By: _____
Matthew Mauk, Executive Director

AGENDA ITEM III-E
STAFF REPORT

EQUAL EMPLOYMENT OPPORTUNITY POLICY

RECOMMENDATION: Adopt an Equal Employment Opportunity Policy and authorize the addition of said Policy to the Yuba-Sutter Transit Authority Personnel Manual, as proposed.

Background

California's Equal Employment Opportunity (EEO) requirements prohibit discrimination, harassment, and retaliation for employers with five or more employees. Key protections cover race, religion, age, disability, sex, sexual orientation, gender identity, and medical conditions. Employers must implement fair hiring, pay, and training practices, including mandatory sexual harassment prevention and, for larger employers, annual pay data reporting. In addition, the Federal Transit Administration requires that all recipients have an approved EEO Program in place regardless of the number of employees.

Discussion

With the requested action, staff recommend the adoption of the following EEO Policy to be added to the General Provisions of the Authority's current adopted Personnel Manual, last revised July 1, 2023:

"EQUAL EMPLOYMENT OPPORTUNITY POLICY

The Yuba-Sutter Transit Authority ("Authority") is an equal opportunity employer that makes employment decisions based on merit. The Authority does not discriminate on the basis of actual or perceived race, color, caste, religion, religious creed (including religious dress and grooming practices), national origin, ancestry, citizenship, physical or mental disability, medical condition (including cancer and genetic conditions), genetic information, marital status, sex, (including pregnancy, childbirth, and related medical conditions), gender, gender identity, gender expression, reproductive health decision-making, age (40 years and over), sexual orientation, veteran or military status, domestic violence victim status, political affiliation, or any other characteristic protected by applicable federal, state, or local laws and ordinances. The Authority's management team is dedicated to this policy with respect to recruitment, hiring, placement, promotion, transfer, training, compensation, benefits, employee activities, access to facilities and programs, and general treatment during employment.

Any employees with questions or concerns about equal employment opportunities in the workplace are encouraged to bring these issues to the attention of the Finance Manager or Executive Director. The Authority will not allow any form of retaliation against individuals who raise issues of equal employment opportunity. If employees feel they have been subjected to any such retaliation, they should follow the reporting procedures outlined in the Harassment Prevention Policy. To ensure our workplace is free of artificial barriers, violation of this policy including any improper retaliatory conduct will lead to discipline, up to and including termination. All employees must cooperate with all investigations conducted pursuant to this policy."

Fiscal Impact

None.

AGENDA ITEM III-F
STAFF REPORT

SURPLUS DECLARATION FOR DISPOSAL OF A CUTAWAY BUS

RECOMMENDATION: Adopt Resolution No. 01-26 declaring a cutaway vehicle to be surplus and authorizing its disposal, as proposed or amended.

Background

The Yuba-Sutter Transit Authority is the sole owner of one (1) Glaval Titan II (Chevy 4500) diesel cutaway that has been used in continuous demand-response and rural route service since February 2014. The bus has surpassed its useful life and is currently inoperable.

Discussion

With the requested action, staff recommend adoption of the attached Resolution No. 01-26 declaring that revenue fleet Vehicle No. 1682 is surplus property and authorizing the Executive Director to dispose of said vehicle under the specified terms and conditions.

Staff will be prepared to discuss the surplus vehicle process in detail at the meeting.

Fiscal Impact

Vehicle No. 1682 was purchased with State grant funds from the Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) and it does not carry a federal financial interest.

With approval of the requested action, staff will post the vehicle for sale through an on-line government equipment auction service with the minimum bid set at \$500. Any sales proceeds will be used to offset the cost to prepare, advertise, and manage the sale of the bus.

Attachments

Resolution No. 01-26

YUBA-SUTTER TRANSIT AUTHORITY
RESOLUTION NO. 01-26

SURPLUS DECLARATION FOR DISPOSAL OF A CUTAWAY BUS

WHEREAS: *The Yuba-Sutter Transit Authority is the owner of one (1) Glaval Titan II (Chevy 4500) cutaway that has been used in continuous service since February 2014; and,*

WHEREAS: *The bus has surpassed its useful life as a revenue vehicle and is no longer needed by Yuba-Sutter Transit for that purpose effective February 1, 2026; and,*

WHEREAS: *The fleet and vehicle identification number of the subject vehicle is as follows:*

<u>Fleet Number</u>	<u>Make</u>	<u>Vehicle Identification (VIN)</u>
1682	Chevy/Glaval Titan II	1GB6G5BL5E1120022

NOW, THEREFORE, BE IT RESOLVED that the Yuba-Sutter Transit Authority Board of Directors does hereby declare that the vehicle identified above is surplus property and authorizes the Executive Director to dispose of said vehicle under the specified terms and conditions established by the following vote:

Ayes:

Noes:

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY INTRODUCED, PASSED AND ADOPTED BY THE YUBA-SUTTER TRANSIT AUTHORITY AT A REGULAR MEETING HELD ON FEBRUARY 19, 2026.

Chair of the Board

ATTEST:

Lisa O'Leary
Secretary to the Board of Directors

Date

AGENDA ITEM IV–A STAFF REPORT

FY 2026 MID-YEAR BUDGET REPORT and FY 2027 BUDGET PREVIEW

- RECOMMENDATION:
1. Receive the Fiscal Year 2026 Mid-Year Budget Report.
 2. Direct staff as to the preparation of the Fiscal Year 2027 Preliminary Operating and Capital Budgets.

Background

The Yuba-Sutter Transit Joint Powers Agreement stipulates that a proposed budget be submitted to the Board by the end of March prior to the start of each fiscal year and that the budget be adopted by the end of May. This adoption schedule provides early notice to the member jurisdictions of the annual apportionment of Local Transportation Fund (LTF) contributions for inclusion in their own budget process.

Discussion

The purpose of this agenda item is to provide a mid-year status report on the current budget cycle, to review potential issues related to the upcoming cycle, and to invite input on other issues that the Board would like staff to consider when preparing the preliminary draft budget for presentation at the March meeting.

Projected Year-End Revenues and Expenses for FY 2026

Attached for review is Yuba-Sutter Transit's current year-end operating expense and revenue projections by line-item for Fiscal Year (FY) 2026. Projected year-end operating expenses for FY 2026 are now expected to be approx. \$522,000 (5.1%) less than the adopted \$10.2M budget. Notable operations expense fluctuations include fuel and contractor charges which both recognize savings due to the projected operation of 84,000 vehicle service hours (VSH) in FY 2026 compared to the budgeted 85,500 VSH. In addition to savings from operating fewer VSH, fuel prices through December have come in at a combined average price of \$9.50 per VSH, which is \$2.38 lower than the budgeted \$11.88 per VSH. Fuel expenses are currently projected to end the year \$865,000 (14.9%) below budget. Tires are projected to be \$95,000, up \$21,000 (25%) from budget, and up \$5,600 (6.3%) over prior year actual. Tire expenses can vary depending on replacement schedules and modes. Storer contract operating expenses (vehicle insurance, contract services, and out-of-contract service) are projected down \$106,000 (1.5%) due to the retirement of a few older buses and operating fewer VSH than budgeted. On the administration side, expenditure is projected to come in within \$1,000 (.08%) of the \$1.3M budgeted.

FY 2026 operating revenues include a projected \$47,000 (4.3%) decrease in fares and a \$13,000 (27%) increase in interest revenue. The most notable downward revenue variances are the non-receipt of state cash grants/reimbursements of \$220,000 (100%) that was budgeted from LCTOP for the Roseville Commuter Service which has been delayed until FY 2027 and is also offset by the savings from fuel and contracted operations, and a \$260,000 (89.4%) decrease in the Caltrans Binney Junction SR 70 related revenues due to that project being delayed. This item is directly related to the expense item of the same name. Any savings resulting from the combination of lower than budgeted expenses and higher than budgeted revenues will allow more State Transit Assistance (STA) Funds from FY 2026 to be carried over to FY 2027, assuming current trends hold through June.

Capital expenditures projected through the end of the current fiscal year include those necessary for the continuing environmental and preliminary design work on the NextGen Transit Facility project (\$327,000, SB125), completion of the bus wraps/branding that was continued from the prior year (\$80,000, STA); the purchase of a replacement maintenance truck (\$95,000, STA); start-up costs for GTFS location technology (\$20,000, STA), budgeted allowances for facility repairs and improvements (\$50,000, STA); and, bus stop repairs and improvements including a share of the projected costs for the Shasta and Alturas Bus Stop Improvements contributed to Yuba City (\$150,000, STA), and an allowance (\$85,000, STA) of which \$35,000 is scheduled for two replacement bus shelters. The budgeted Cal-ITP Implementation Project (\$172,648 TIRCP, \$47,352, STA) for a fare payment system is now expected to carry into FY 2027.

Federal, State and Local Operating and Capital Funding Outlook for FY 2027

Federal funding is currently authorized under the Infrastructure Investments & Jobs Act (IIJA) which significantly increased the total funding authorization over the previous measure. According to recent estimates from the California State Transportation Agency, after the IIJA ends in federal fiscal year 2026, Congress will need to identify an additional \$114 billion (adjusted for inflation) over the next six years just to maintain current federal transportation spending levels. At the same time, federal revenue is decreasing over time because the primary funding mechanism, the federal gas tax, is consumption-based and is negatively affected by increasing fuel efficiency, changing travel patterns, and the rising market share of alternatively fueled vehicles. In recent reauthorizations, Congress has used general funds to backfill diminishing highway trust fund revenues.

Yuba-Sutter Transit receives annual apportionments for both urban (Section 5307) and rural (Section 5311) transit assistance which can be used for both operating and capital purposes. In addition to these formula programs, discretionary federal capital program funding has typically been made available for capital projects such as the Next Generation Transit Facility and future fleet replacement projects.

State Transit Assistance (STA) revenue is the single on-going state transit funding source that Yuba-Sutter Transit has historically used as the primary source of local matching funds for federal capital grants. SB 1 (2017) resulted in a significant expansion in the amount of STA funding available through an increase in the sales tax on diesel and a portion of an increase in vehicle registration fees. STA funds are available exclusively for transit operating or capital purposes with minimal restrictions. Due to anticipated capital needs, staff expect to continue budgeting minimal STA for operations in future fiscal years.

A major portion of the annual operating budget is funded by Local Transportation Funds (LTF) that are allocated for transit services. LTF revenue is derived from a one-quarter percent sales tax that is returned to the County of origin and distributed to the jurisdictions therein by population. These funds must be used first to meet local transit needs with the remainder, if any, made available for the local streets and roads. LTF funds are traditionally used by Yuba-Sutter Transit to balance the annual operating budget after all other available revenue sources have been applied. For FY 2026, Yuba-Sutter Transit claimed \$4.2M from this source for operating purposes, representing 69% of the combined LTF apportionment for the four member jurisdictions (after Sutter County/Yuba City mid-year revisions). As has occurred in prior years, any significant reduction in federal funding or greater capital need will necessitate the allocation of more LTF to balance the operating budget.

Operations and Maintenance Contract

The current contract with Storer Transit Systems for operations and maintenance was extended through September 2027 with the exercise of the last available two-year contract option. The contract provides for cost adjustments during each option year based on changes in the Consumer Price Index (CPI) with a

minimum of 2% and a maximum of 4% each year. The relevant CPI has recently been trending at about 3% year-over-year, and staff anticipate a similar level of cost escalation for the last option year of the contract beginning October 1, 2026. Staff will begin work in the upcoming fiscal year on the competitive procurement and award of a new operations and maintenance contract to take effect in FY 2028.

Implementation of the Adopted Yuba-Sutter NextGen Transit Plan

The Yuba-Sutter NextGen Transit Plan (NextGen Plan) adopted in May 2023 included several operational and financial recommendations to address transit needs over the following five years in a post-pandemic environment. While the NextGen Plan is intended to serve as the local blueprint for transit development and operations in the short term, adoption of the Plan did not constitute approval of all listed recommendations, nor prevent implementation of alternatives. As conditions change, recommendations are individually evaluated and approved as appropriate prior to implementation.

The NextGen Plan related focus for FY 2027 will be the possible expansion of the Mobility-On-Demand (MOD) microtransit pilot program to additional service zones, and the potential launch of a new connector service along the Highway 65 corridor between Marysville, Wheatland, and Lincoln. This next round of potential service changes will be considered in the development of the preliminary FY 2027 operating budget.

Temporary Construction Easements and Related Offsite Parking Expenses

The second phase of major construction work on the State Route 70 Binney Junction Roadway and Complete Streets Project (Project), now estimated to resume in the Fall of 2026, required execution of temporary construction easements (TCE) with Caltrans allowing its contractors access to significant portions of both the north and south bus yards. These TCE and accompanying settlement agreement include financing the lease of a temporary operations location and just compensation for the extra operating expenses the Authority will incur from storing and dispatching its entire fixed route bus fleet from the offsite location for the duration of construction. The agreements with Caltrans and the property lease with Yuba County expire in December 2026. It is anticipated that extensions of these agreements will be brought to the Board for consideration in the first quarter of FY 2027.

Program Administration and Planning

Recent upward trends in reoccurring administrative expenditures such as umbrella liability insurance premiums, goods and services, and travel will be carried into the new budget year recommendations as appropriate. Any discussion of potential CPI-based salary adjustments and/or discretionary benefit changes for administrative staff will be addressed separately and in the context of the overall health of the operating budget. Staff anticipate the need for additional professional services support during the latter part of the fiscal year on a salary study and potential recruitment for an additional staff position dedicated to asset/facility management.

Other administrative project expenditures expected for FY 2027 include those necessary for the replacement of the regional electronic fare payment system (carried over from FY 2026) and early work on the 2028 Short- and Long-Range Transit Plan (assuming award of a Caltrans planning grant in Summer 2026). Both projects have dedicated funding sources requiring minimal local match.

Funding and Implementation Schedule for the NextGen Transit Facility Project

The Next Generation Transit Facility Site Study resulted in the July 2021 purchase of a 19.7-acre parcel at 6035 Avondale Avenue in Linda for a new, purpose-built operations and maintenance facility. The NextGen Transit Facility Project to replace the existing undersized and functionally obsolete facility is nearing the

end of the preliminary engineering and environmental approval stage and staff have secured awards and/or allocations of approx. \$64 million to date from federal, state, regional, and local sources to finish design and construction of the facility. The environmental approval process is now expected to be completed in Spring 2026, and the final design and engineering work is expected to begin shortly after. Procurement documents for acquisition of both construction management services and the design-build contractor are currently being finalized and vetted with entities having jurisdiction.

Funding and Implementation of Fleet Replacements and the Zero-Emission Bus Mandate

The Innovative Clean Transit (ICT) rule that was adopted by the California Air Resources Board (CARB) in 2018 requires that only zero-emission buses (ZEBs) be ordered by public transit operators effective January 1, 2029, with the goal of eliminating internal combustion engines in public transit use by 2040. The first compliance date was January 1, 2026, after which 25% of all new heavy-duty buses ordered must be ZEBs. The ICT rule provides for potential waivers to be granted on an annual basis due to extenuating circumstances or hardships. However, a formal process for justifying and requesting a waiver from CARB is still under development. In anticipation, Authority staff began working closely with CARB in Fall 2025 on a potential waiver due to the complications in deploying vehicle charging and maintenance resulting from the Authority's displacement during the Binney Junction construction project discussed earlier. While indications are that CARB will likely grant the waiver, the formal determination is unknown as of the date of this report.

The five-year Capital Improvement Plan adopted by the Board in August 2025, includes the expansion of the demand-response fleet by five vans and two cutaways, and anticipates the replacement of up to sixteen demand response vehicles and up to nine heavy-duty commuter coaches and local fixed route buses in the near term. With approval of the Board, additional demand-response vehicles were ordered in December 2025, and two separate deliveries are expected in Summer 2026. While the costs for the remaining heavy-duty fleet replacement projects may not be incurred in FY 2027, the approval of purchase orders may be strategically timed depending on the status of the ICT requirements, funding availability, lead times for production, and/or the operational availability of the new facility.

Staff is requesting Board discussion and invites public input regarding these, and any other issues recommended for consideration in the development of the preliminary draft FY 2027 Operating and Capital Budgets to be proposed at the regular March meeting. Staff will be prepared at the meeting to discuss these and other budget related issues in more detail as desired.

Attachments

Yuba-Sutter Transit Authority FY 2026 Mid-Year Budget Report

**YUBA-SUTTER TRANSIT AUTHORITY
FY 2026 MID-YEAR BUDGET REVIEW**

Prepared 2-13-2026

	FY 2026 Budget	7/1/25-12/31/25 Year to Date	% of Budget	FY 2026 Projected
OPERATING BUDGET				
Operations Expenditures				
Services - Other Maintenance	\$ 268,000	\$ 135,029	50%	\$ 270,000
Fuel and Lubricants	1,016,000	395,088	39%	865,000
Tires and Tubes	76,000	47,049	62%	95,000
Other Materials and Supplies Consumed	103,000	11,001	11%	82,000
Utilities - Electric and Gas	82,000	37,643	46%	78,000
Utilities - Water and Sewer	9,000	4,538	50%	10,000
Utilities - Telephone & Internet	12,000	5,187	43%	11,000
Casualty and Liability Costs - Operations	326,000	159,316	49%	326,000
Services - Contract Operations	6,696,000	3,293,802	49%	6,590,000
Services - Out of Contract	3,000	464	15%	3,000
Caltrans Binney Junction SR 70 Improvements & Offsite Location	291,000	27,530	9%	31,000
Subtotal - Operations	<u>\$ 8,882,000</u>	<u>\$ 4,116,647</u>	46%	<u>\$ 8,361,000</u>
Administration Expenditures				
Salaries and Wages - Admin. Staff	\$ 674,000	\$ 336,687	50%	\$ 674,000
Fringe Benefits - Admin. Staff	268,000	128,289	48%	268,000
Fringe Benefits - Unfunded CalPERS Liability Payments	14,000	13,765	98%	14,000
Services - Accounting	38,000	2,316	6%	38,000
Services - Legal	12,000	7,166	60%	14,000
Services - Printing and Copying	27,000	15,193	56%	31,000
Services - Miscellaneous Professional	80,000	27,295	34%	80,000
Materials and Supplies - Office & Postage	12,000	3,041	25%	12,000
Miscellaneous Expense - Insurance and Bond	75,000	78,139	104%	79,000
Miscellaneous Expense - Dues & Subscriptions	8,000	6,215	78%	8,000
Miscellaneous Expense - Travel and Meetings	12,000	6,112	51%	12,000
Miscellaneous Expense - Board of Directors	11,000	2,700	25%	9,000
Miscellaneous Expense - Media Adv. and Promo.	75,000	47,472	63%	66,000
Miscellaneous Expense - Other	5,000	1,940	39%	5,000
Subtotal - Administration	<u>\$ 1,311,000</u>	<u>\$ 676,330</u>	52%	<u>\$ 1,310,000</u>
Total Operating Expenditures	<u>\$ 10,193,000</u>	<u>\$ 4,792,977</u>	47%	<u>\$ 9,671,000</u>
Operating Revenue				
Passenger Fares	\$ 1,086,000	\$ 519,375	48%	\$ 1,039,000
Special Transit Fares	6,500	842	13%	4,000
Auxiliary Revenue (Bus, Shelter & Bench Advertising)	75,000	41,918	56%	72,000
Non-Transportation Revenue (Interest)	48,000	38,360	80%	61,000
Non-Transportation Revenue (TCE & Related, Misc.)	13,000	4,043	31%	10,000
Local Transportation Funds (LTF)	4,200,000	2,100,000	50%	4,200,000
Local Cash Grants/Reimbursements	50,000	26,629	53%	50,000
State Transit Assistance Funds (STA)	1,108,500	489,281	44%	1,109,000
State Cash Grants/Reimbursements	220,000	-		-
General Operating Assistance - FTA Sect. 5307 (Urban)	2,600,000	1,300,000	50%	2,600,000
General Operating Assistance - FTA Sect. 5311 (Rural)	200,000	100,000	50%	200,000
General Operating Assistance - FTA Sect. 5311 ARP Act (Rural)	295,000	145,000	49%	295,000
Caltrans Binney Junction SR 70 Improvements & Offsite Location	291,000	27,529	9%	31,000
Total Operating Revenue	<u>\$ 10,193,000</u>	<u>\$ 4,792,977</u>	47%	<u>\$ 9,671,000</u>
CAPITAL BUDGET				
Capital Expenditures				
Maintenance and Operations Facility	\$ 327,600	\$ 206,308	63%	\$ 327,000
Facility Repairs and Improvements (formerly in miscellaneous capital)	50,000	-		50,000
Bus Stop Repairs and Improvements	235,000	675	0.3%	235,000
Vehicle Purchase/Replacement	95,000	-		95,000
Miscellaneous Capital	310,770	96,935	31.2%	100,000
Total Capital Expenditures	<u>\$ 1,018,370</u>	<u>\$ 303,918</u>	30%	<u>\$ 807,000</u>
Capital Revenues				
Federal (5307, 5310, 5311, 5317, 5339)	-	-		-
SACOG - Maintenance & Mobilization	-	-		-
State TIRCP / SB 125	\$ 500,248	\$ 206,308	41%	\$ 327,000
State Transit Assistance (STA)	518,122	97,610	19%	480,000
State Transit Assistance (SGR)	-	-		-
Total Capital Revenue	<u>\$ 1,018,370</u>	<u>\$ 303,918</u>	30%	<u>\$ 807,000</u>

**AGENDA ITEM IV-B
STAFF REPORT**

FY 2026 MID-YEAR PERFORMANCE REPORT

RECOMMENDATION: Information only.

Discussion

Attached is the systemwide performance report for the services operated by Yuba-Sutter Transit for the first half of Fiscal Year (FY) 2026, July 2024 through December 2024, presented in comparison with the same period in the previous fiscal year.

Systemwide ridership fell in the first half of FY 2026, with the 288,161 passenger trips representing a 5.7% decrease over the same period in FY 2025. For historical perspective, the systemwide ridership was 66% of the 436,533 passenger trips that were provided in first half of FY 2020 (the last pre-pandemic fiscal year). Yuba-Sutter Transit's overall ridership recovery rate generally mirrors that of other transit systems regionally and across the country, especially when comparing similar services. It's worth noting that commuter service ridership increased 7.1% during the period, continuing a positive trend in riders returning to the office in person at least a few days per week.

The number of vehicle service hours (VSH) operated systemwide stayed essentially flat (-0.4%) compared to the same period in FY 2025. With the decrease in overall ridership, there was a resulting drop in productivity as demonstrated by a 5.3% decrease in passengers per VSH systemwide. This overall decrease was driven by ridership losses on the local fixed route service but 2 of the 3 major service types increased their productivity, including a 4.4% increase on the Dial-A-Ride service, and a 2.3% increase in passengers per VSH on commuter services. The only rural service to lose ridership per service hour was the Foothill Route despite a 5% increase in boardings during the period. Considering the reduced overall ridership, the systemwide financial indicators declined marginally in the first half of FY 2026, with the revenue down less than 2%, and farebox recovery ratio only decreasing slightly from 11.7% to 11.6%.

Staff will be prepared to discuss the performance summary in detail at the meeting.

Attachments

FY 2026 Mid-Year Performance Report

**MID-YEAR PERFORMANCE REPORT
FISCAL YEAR 2025-2026**

Fixed Route:	Passenger Trips	Vehicle Serv.	Pass. Trips Per	Est. Fare Revenue	Fare Rev. Per VSH	Est. Farebox Ratio
July 2025 - December	241,595	24,670.27	9.79	\$317,593	\$12.87	10.9%
July 2024 - December	257,816	22,404.90	11.51	\$321,864	\$14.37	12.2%
Percent Change	-6.3%	10.1%	-14.9%	-1.3%	-10.4%	-10.6%
Dial-A-Ride:						
July 2025 - December	12,573	7,137.60	1.76	\$38,207	\$5.35	4.5%
July 2024 - December	16,583	9,831.58	1.69	\$56,799	\$5.78	4.9%
Percent Change	-24.2%	-27.4%	4.4%	-32.7%	-7.4%	-7.4%
Sacramento Services (Commuter & Midday):						
July 2025 - December	30,199	4,742.55	6.37	\$159,405	\$33.61	28.5%
July 2024 - December	28,192	4,527.97	6.23	\$145,175	\$32.06	27.2%
Percent Change	7.1%	4.7%	2.3%	9.8%	4.8%	4.7%
Foothill Route:						
July 2025 - December	573	535.99	1.07	\$445	\$0.83	0.7%
July 2024 - December	547	502.83	1.09	\$405	\$0.81	0.7%
Percent Change	4.8%	6.6%	-1.7%	9.8%	2.5%	0.5%
Live Oak Route:						
July 2025 - December	2,756	487.74	5.65	\$1,979	\$4.06	3.4%
July 2024 - December	2,297	469.81	4.89	\$1,598	\$3.40	2.9%
Percent Change	20.0%	3.8%	15.6%	23.9%	19.4%	18.6%
Wheatland Route:						
July 2025 - December	465	322.33	1.44	\$328	\$1.02	0.9%
July 2024 - December	223	312.66	0.71	\$309	\$0.99	0.8%
Percent Change	108.5%	3.1%	102.3%	6.2%	2.8%	7.8%
Systemwide Summary:						
July 2025 - December	288,161	37,896.48	7.60	\$517,958	\$13.67	11.6%
July 2024 - December	305,658	38,049.75	8.03	\$526,150	\$13.83	11.7%
Percent Change	-5.7%	-0.4%	-5.3%	-1.6%	-1.2%	-1.0%