

AGENDA ITEM III-A
YUBA-SUTTER TRANSIT AUTHORITY
MEETING MINUTES
FEBRUARY 19, 2026

I. Call to Order & Roll Call (4:00 p.m.)

**Present: Bains, Buttacavoli, Cole, Flores, House (Chair), Hudson and Kirchner
Absent: Bradford**

II. Public Business from the Floor

None.

III. Consent Calendar

Director Bains made a motion to approve the consent calendar. Director Hudson seconded the motion, and it carried unanimously.

IV. Action Items

A. FY 2026 Mid-Year Budget Report and FY 2027 Budget Preview.

Executive Director Mauk provided a summary of current fiscal year operating and capital budgets to actual expenditures and previewed budget considerations for the upcoming fiscal year 2027. There was no public comment.

Director Hudson made a motion to receive the fiscal Year 2026 mid-year budget report and directed staff to prepare the fiscal year 2027 preliminary operating and capital budgets as presented. Director Bains seconded the motion, and it carried unanimously.

B. FY 2026 Mid-Year Performance Report.

Mauk summarized systemwide ridership and service productivity declines experienced during the first half of the current fiscal year. Mauk stated that commuter ridership increased by 7% and financial indicators declined marginally with revenue down less than 2% and the farebox recovery ratio decreasing slightly from 11.7% to 11.6%.

C. Project and Program Updates.

1. **Mobility on Demand (MOD) Performance Report**

Mauk reported January combined ridership gains on the MOD service and adjoining fixed routes.

2. NextGen Transit Facility Project

Mauk reported recent progress with the Federal Transit Administration on the required National Environmental Policy Act project approvals and provided the anticipated timeline for initiation of construction management and design build procurements.

3. Legislative Update

Mauk provided updates to the state's fiscal outlook and Cap & Invest revenue forecasts. Mauk also highlighted State Assembly Bill (AB) 1383 and AB 1599 as being of interest to public transit.

V. Correspondence/Information

None.

VI. Other Business

None.

VII. Adjournment

The meeting was adjourned at 4:24 p.m.