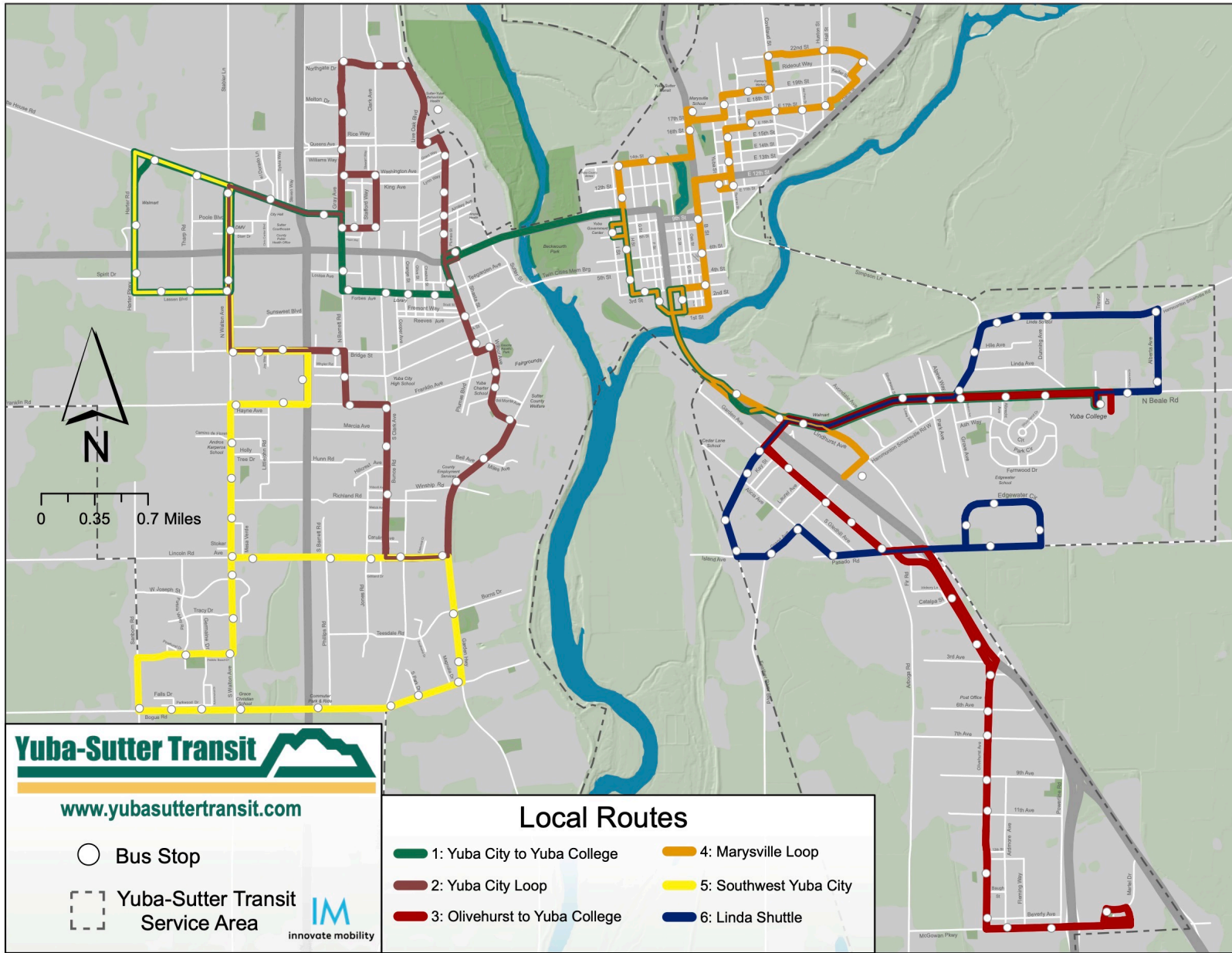




Adopted May 18, 2023

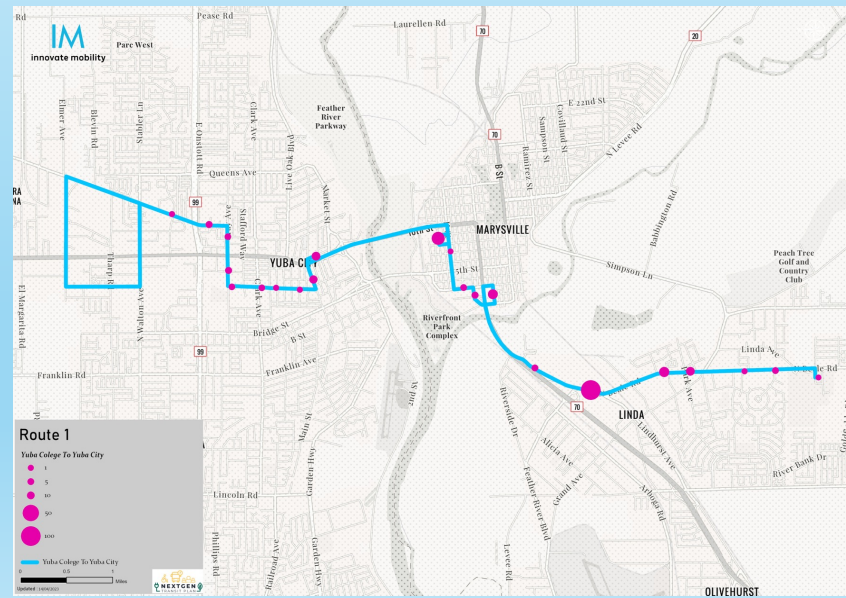
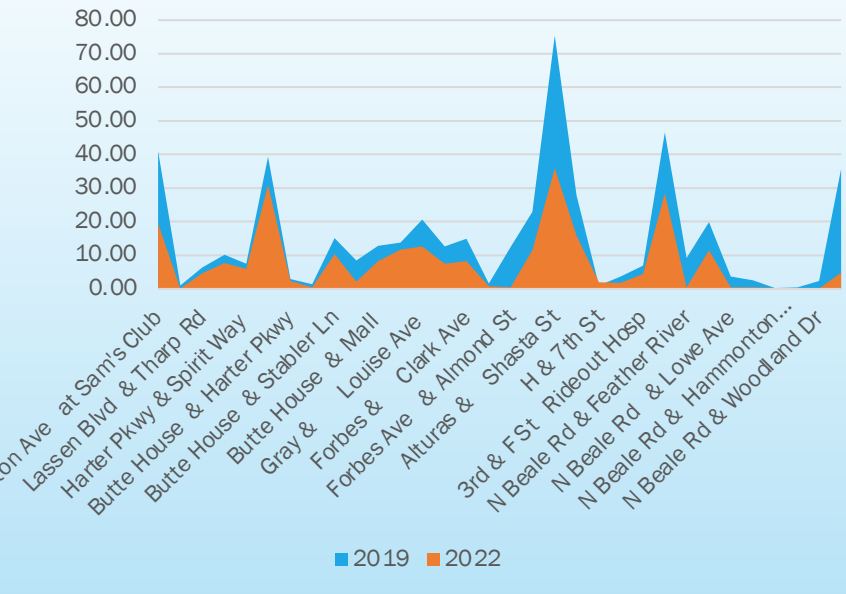
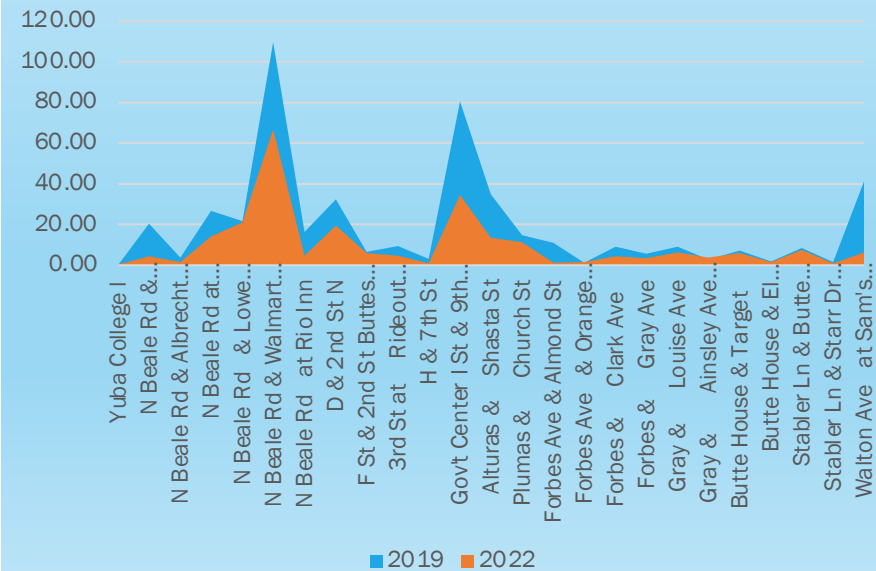
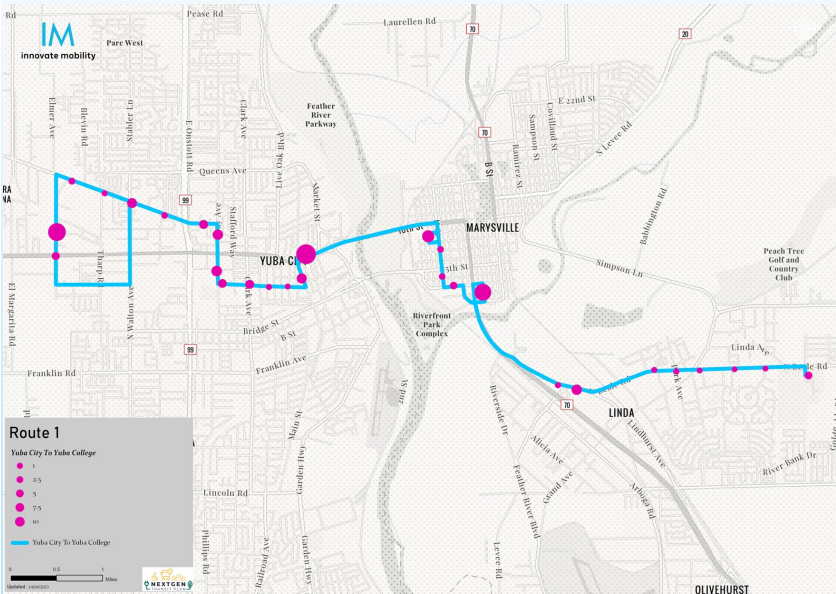
# Route Map



## Key Statistics - 2021

Operating Cost	\$ 7,685,332
Revenue Hours	76,000
Trips	450,000
Passengers per Hour	5.9
Cost per Trip	\$ 17.08
Subsidy per Trip	\$ 15.46
Farebox Recovery Ratio	9.5%

# Route 1

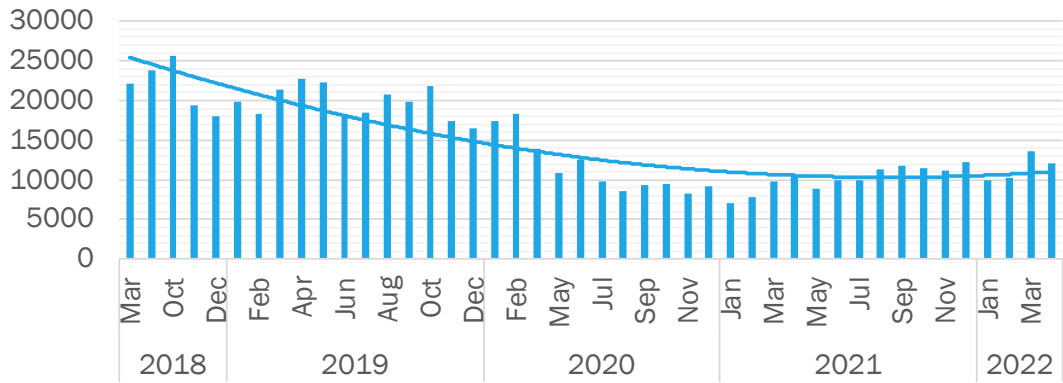


## Route 1 Overview

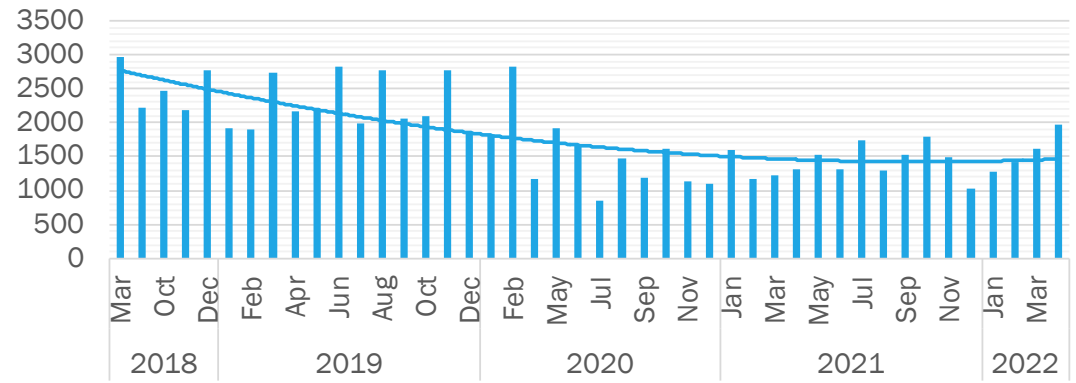
Operating Cost	\$ 1,383,722
Revenue Miles	135,852
Revenue Hours	13,684
Speed (mph)	9.9
Trips	156,486
Passengers per Hour	11.4
Cost per Trip	\$ 8.84
Subsidy per Trip	\$ 7.22

## Key Performance Metrics

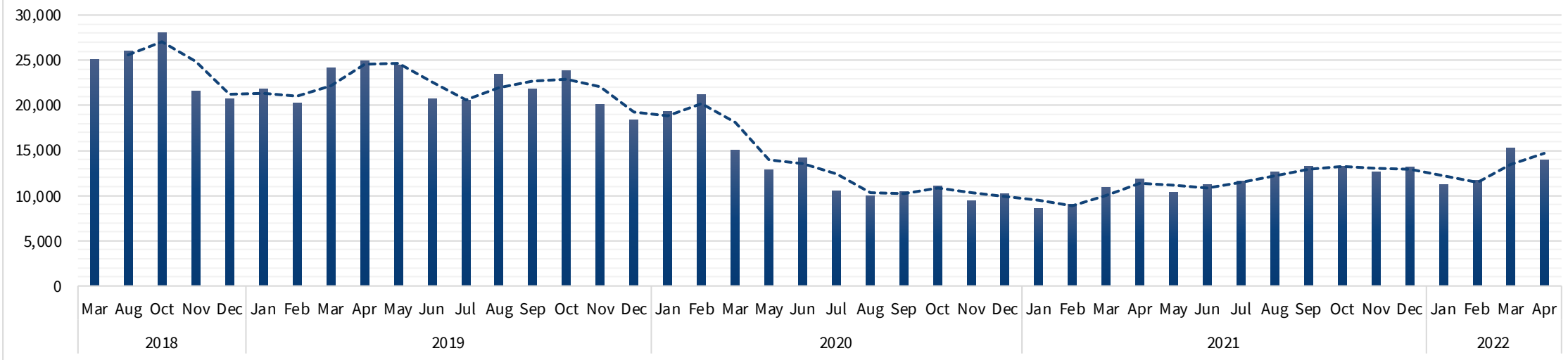
### Weekday Ridership



### Weekend Ridership



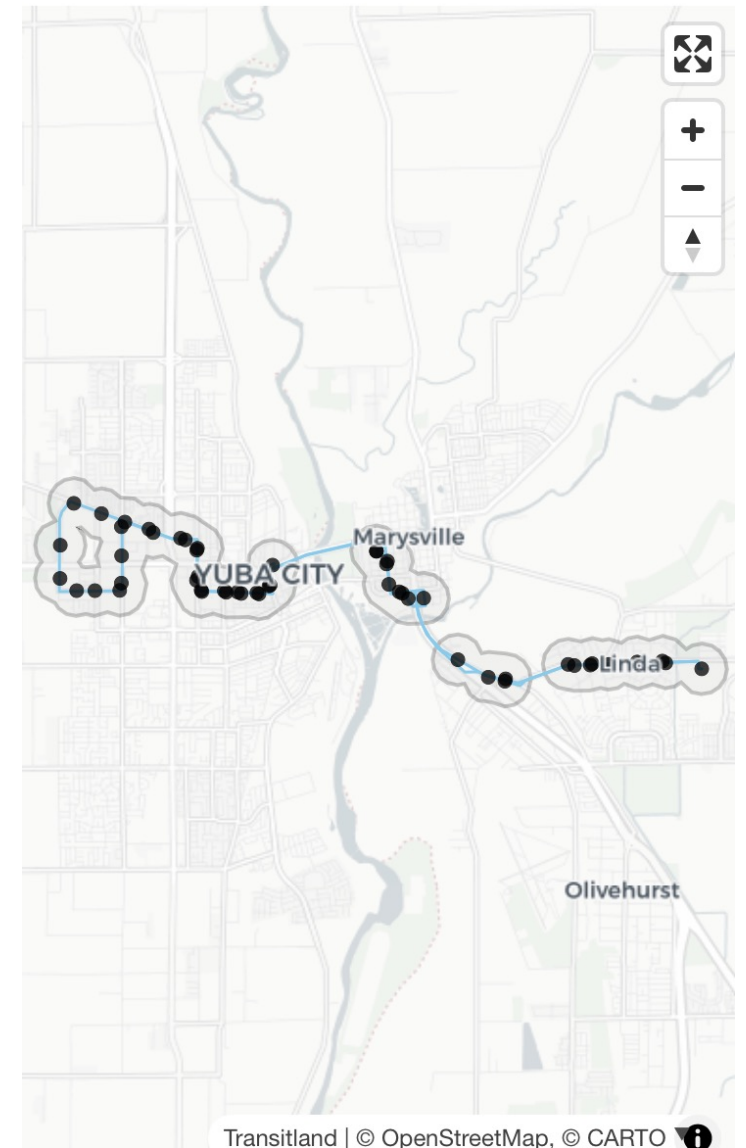
### Monthly Service Hours



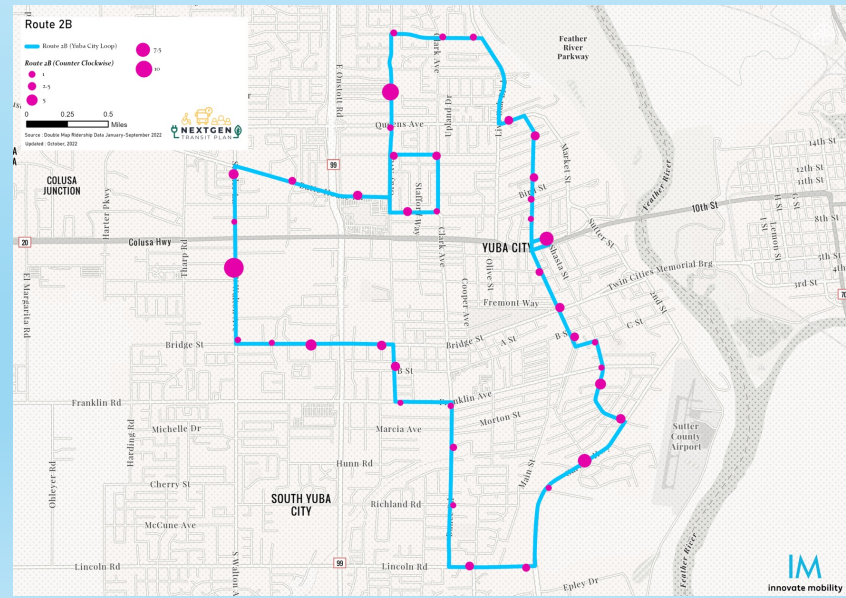
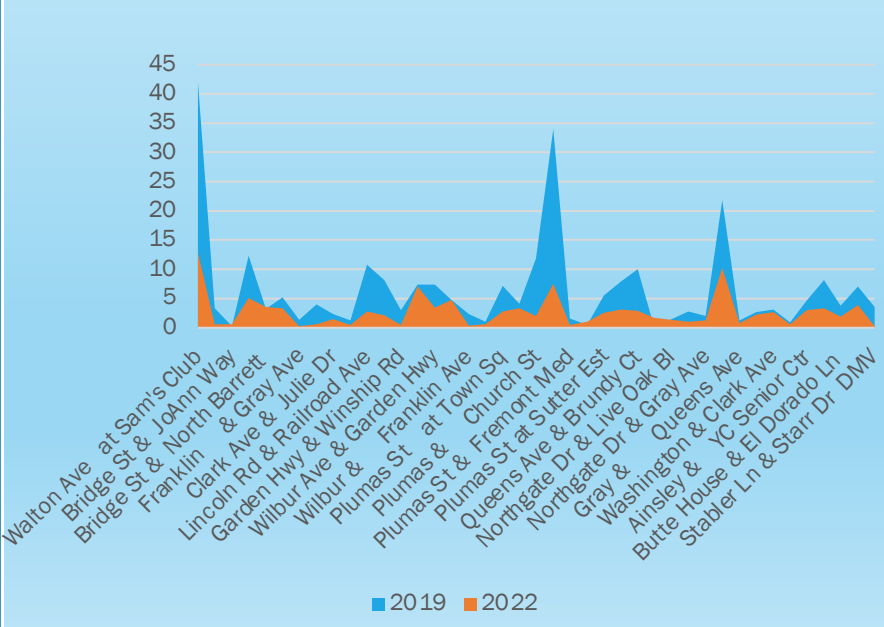
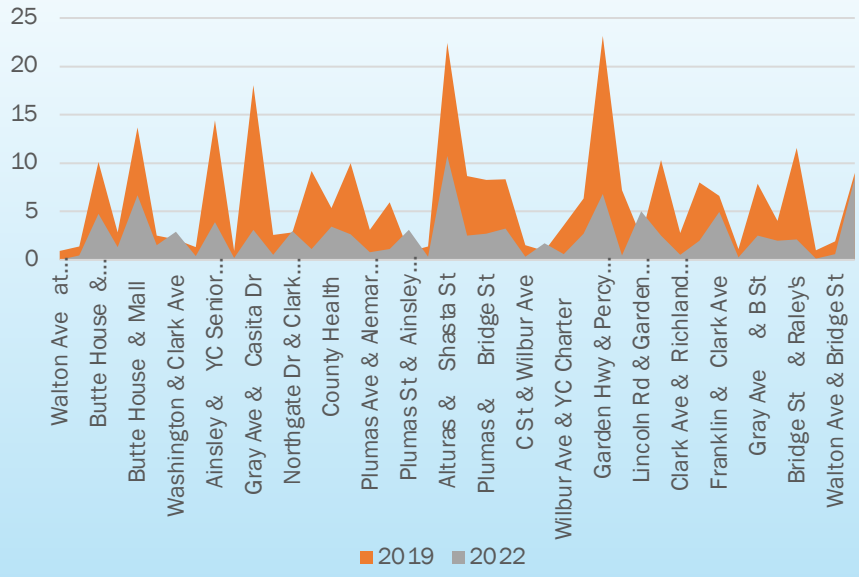
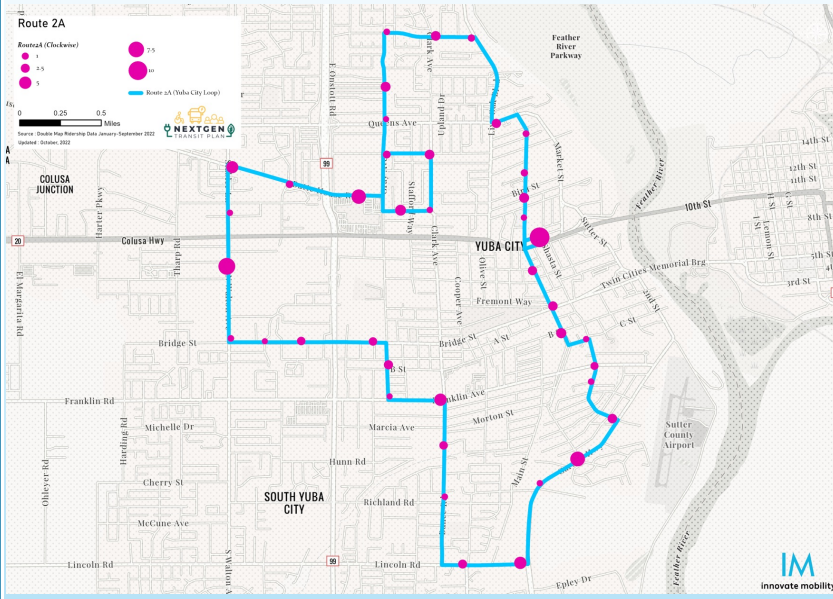
## Census results for block groups within 400m of a stop

Population	47,616
Median Income	\$48,438

	Workers	(% of total)	w/o car	(% of total)
Total workers	25,187	100.00%	868	3.45%
Drive alone	18,910	75.08%	400	1.59%
Carpool	3,752	14.90%	116	0.46%
Public transit	367	1.46%	40	0.16%
Walked	491	1.95%	132	0.52%
Bicycle / motorcycle / taxi	540	2.14%	78	0.31%
Work from home	1,127	4.47%	102	0.40%



# Route 2

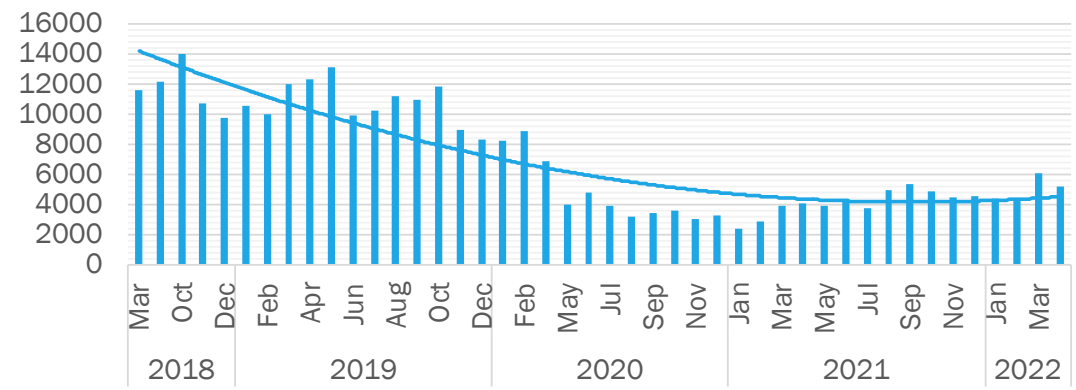


## Route 2 Overview

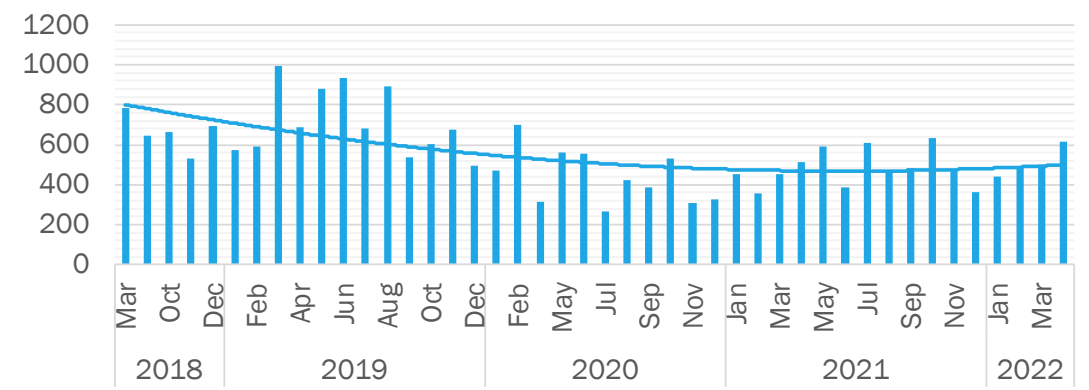
Operating Cost	\$ 695,811
Revenue Miles	76,662
Revenue Hours	6,881
Speed (mph)	11.1
Trips	66,483
Passengers per Hour	9.7
Cost per Trip	\$ 10.47
Subsidy per Trip	\$ 8.85

## Key Performance Metrics

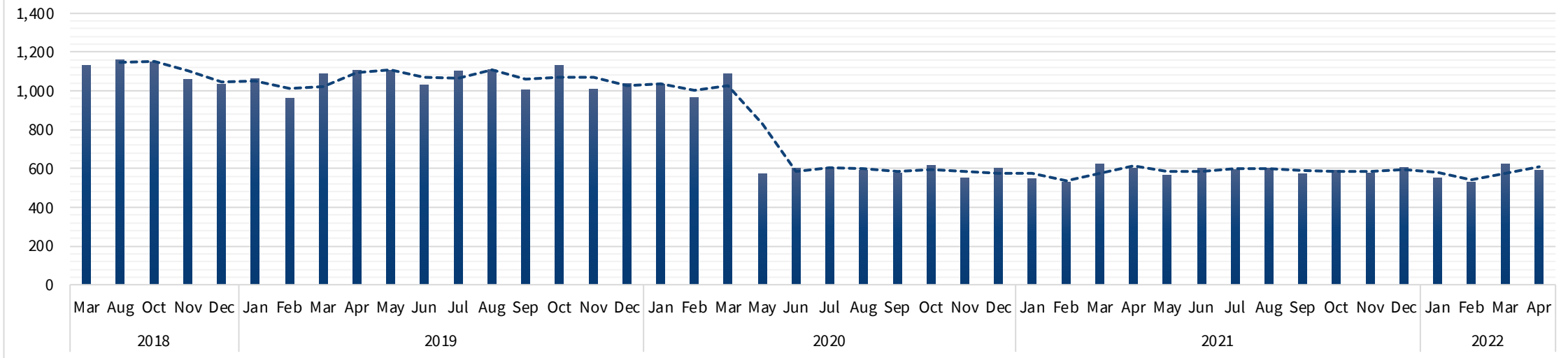
### Weekday Ridership



### Weekend Ridership



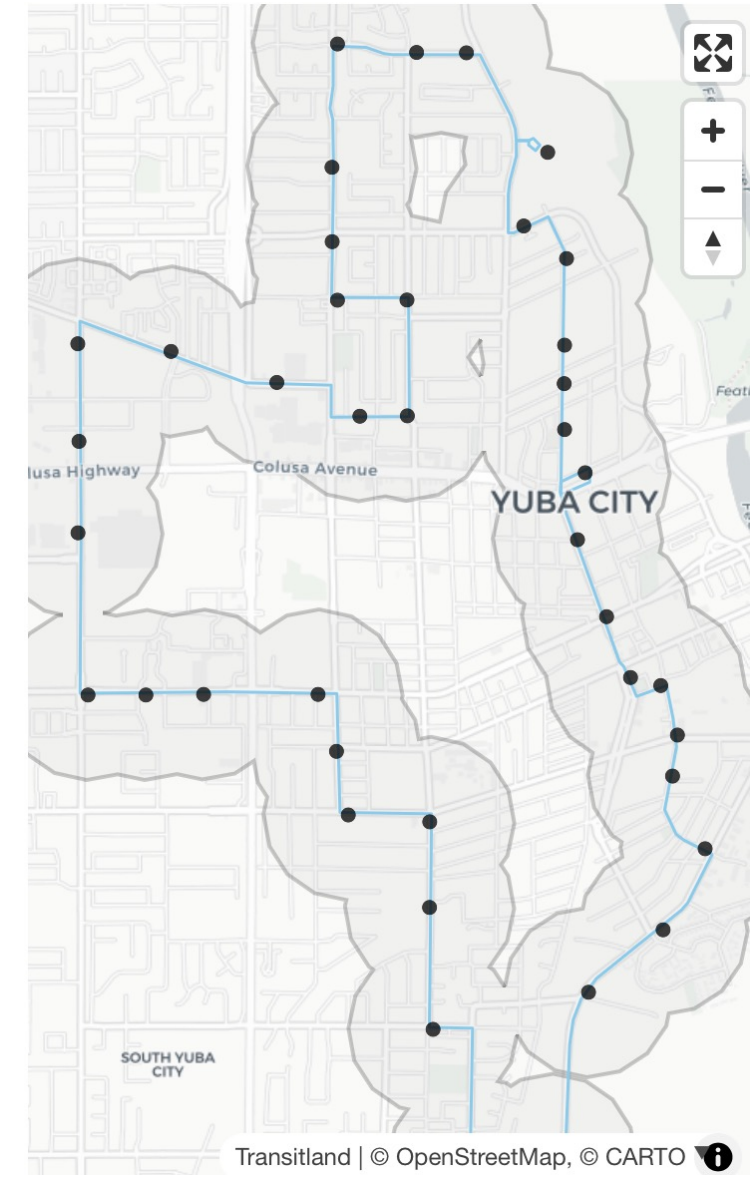
### Monthly Service Hours



## Census results for block groups within 400m of a stop

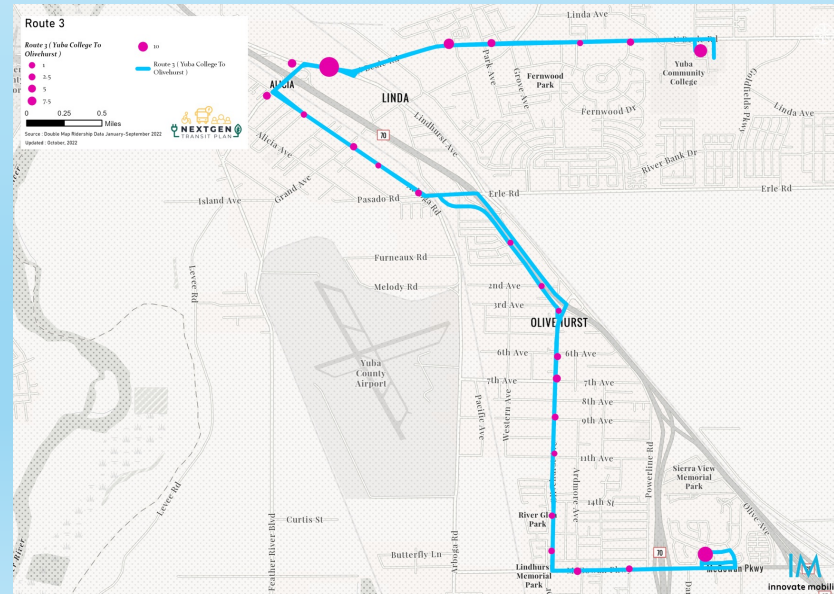
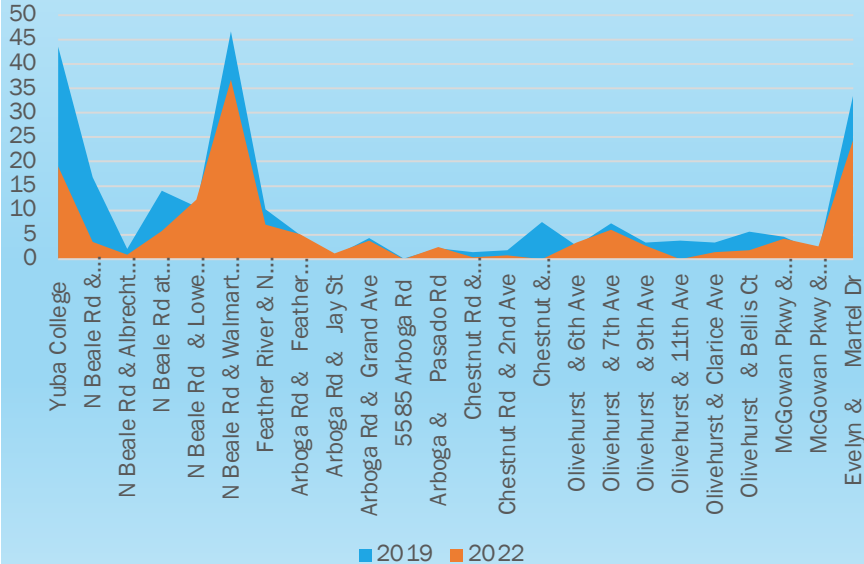
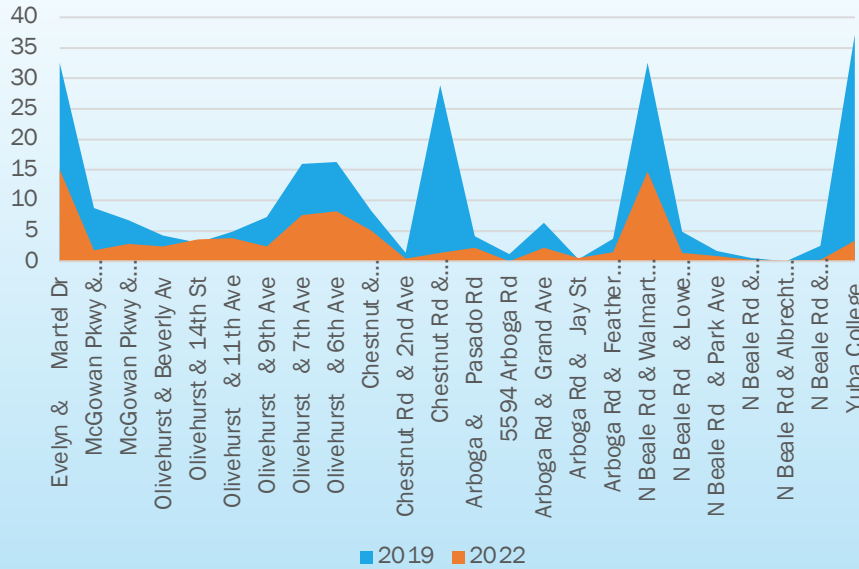
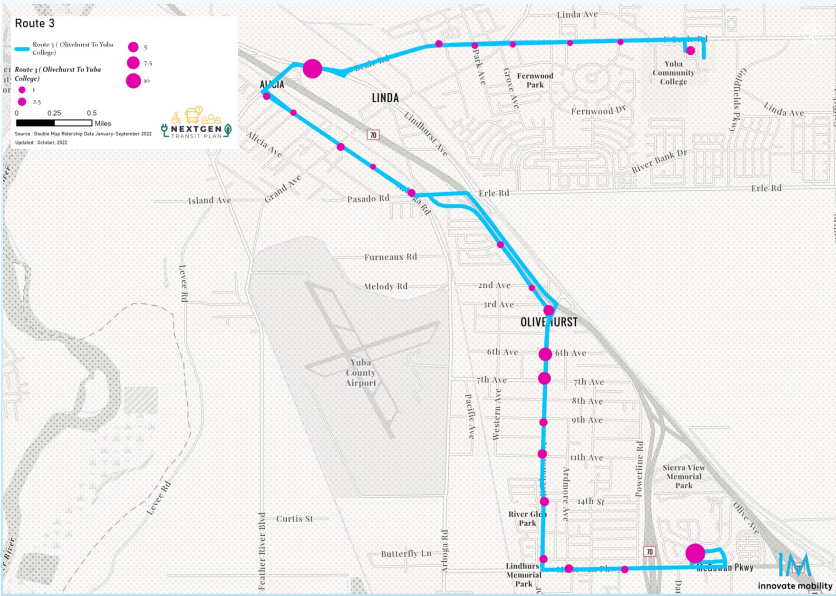
Population	56,965
Median Income	\$53,689

	Workers	(% of total)	w/o car	(% of total)
Total workers	22,153	100.00 %	544	2.46 %
Drive alone	17,263	77.93 %	276	1.25 %
Carpool	2,808	12.68 %	110	0.50 %
Public transit	226	1.02 %	17	0.08 %
Walked	367	1.66 %	100	0.45 %
Bicycle / motorcycle / taxi	490	2.21 %	26	0.12 %
Work from home	999	4.51 %	15	0.07 %





# Route 3

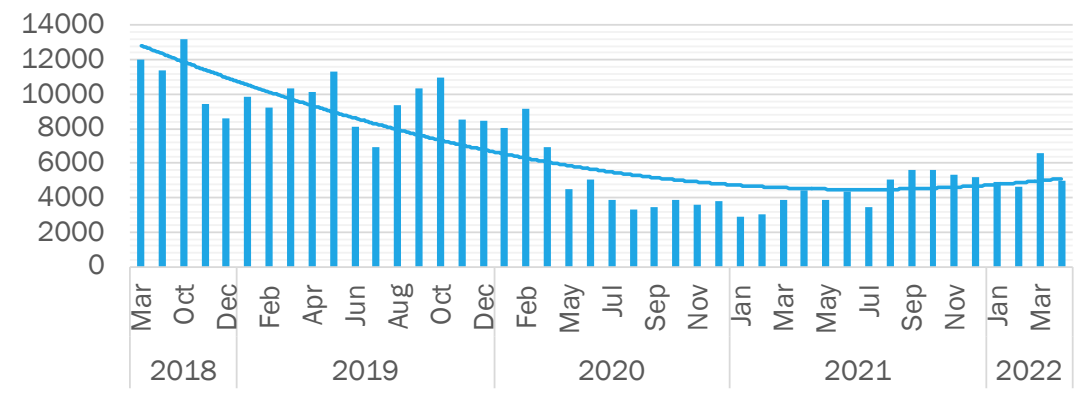


## Route 3 Overview

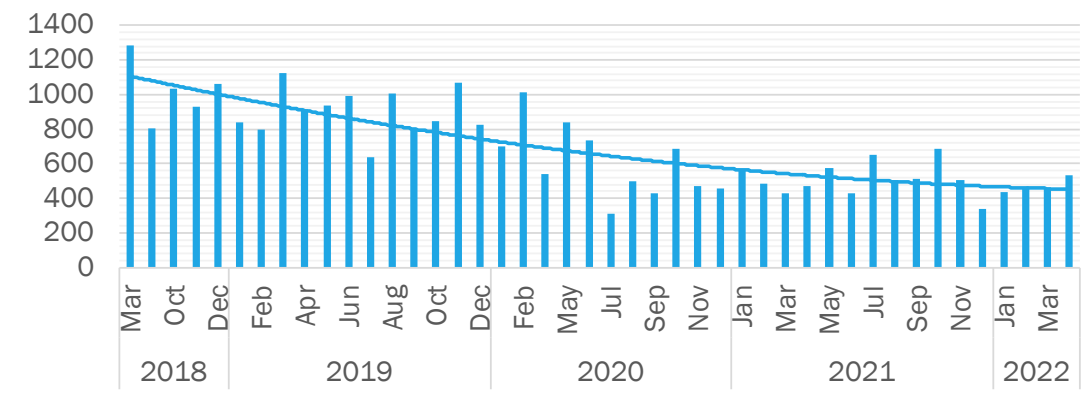
Operating Cost	\$ 696,157
Revenue Miles	101,322
Revenue Hours	6,884
Speed (mph)	14.7
Trips	68,853
Passengers per Hour	10.0
Cost per Trip	\$ 10.11
Subsidy per Trip	\$ 8.49

## Key Performance Metrics

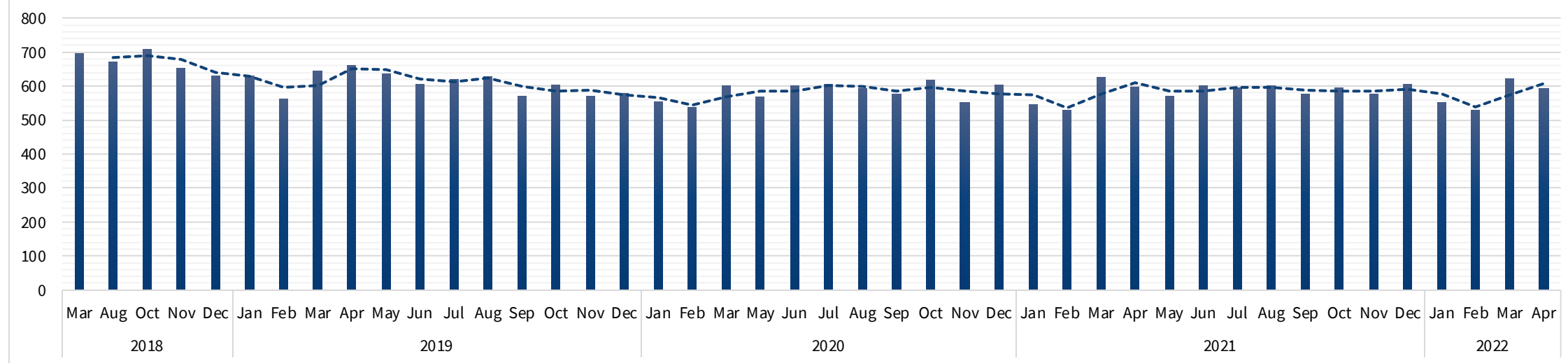
### Weekday Ridership



### Weekend Ridership



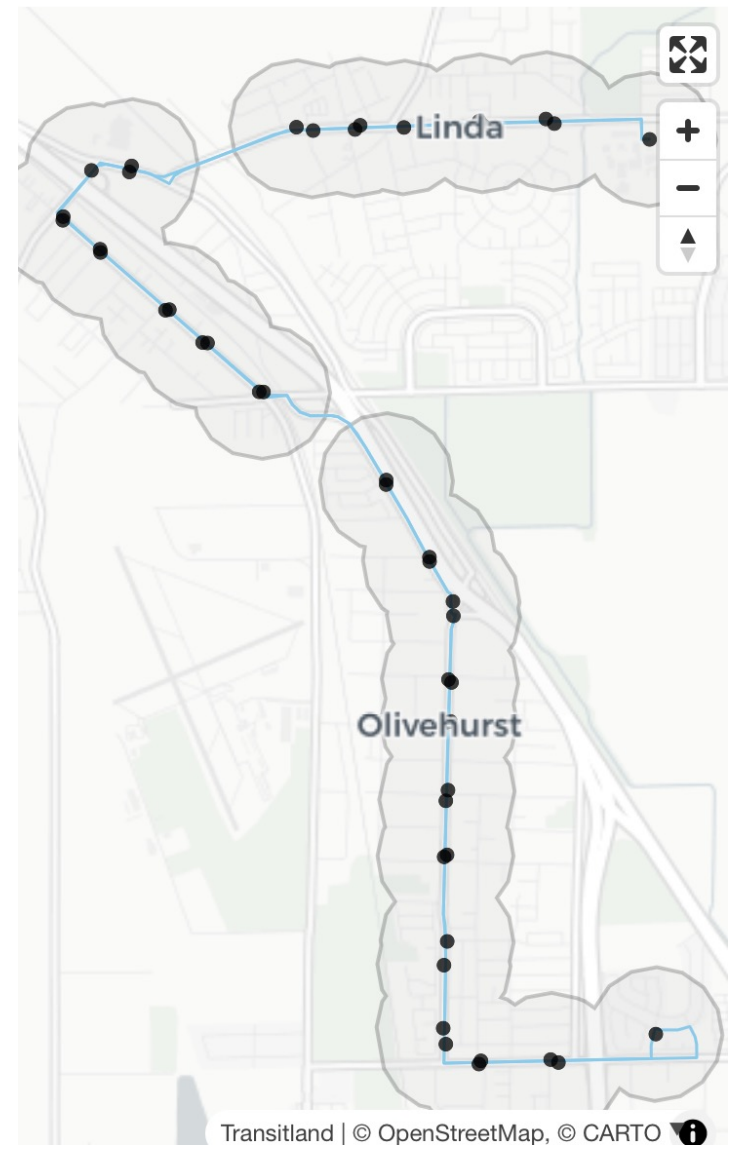
### Monthly Service Hours



## Census results for block groups within 400m of a stop

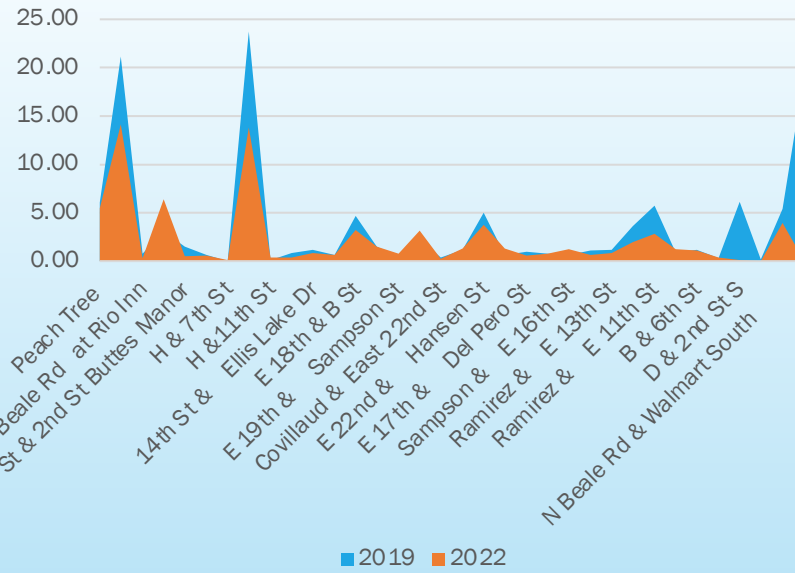
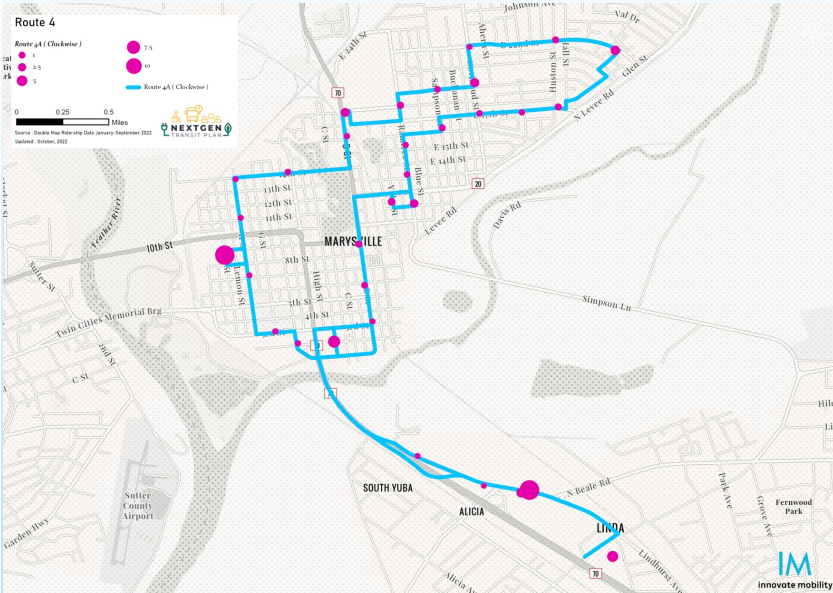
Population	44,653
Median Income	\$ 57,620

	Workers	(% of total)	w/o car	(% of total)
Total workers	17,216	100.00 %	477	2.77 %
Drive alone	12,961	75.28 %	268	1.56 %
Carpool	2,833	16.46 %	46	0.27 %
Public transit	208	1.21 %	23	0.13 %
Walked	257	1.49 %	47	0.27 %
Bicycle / motorcycle / taxi	205	1.19 %	13	0.08 %
Work from home	752	4.37 %	80	0.46 %



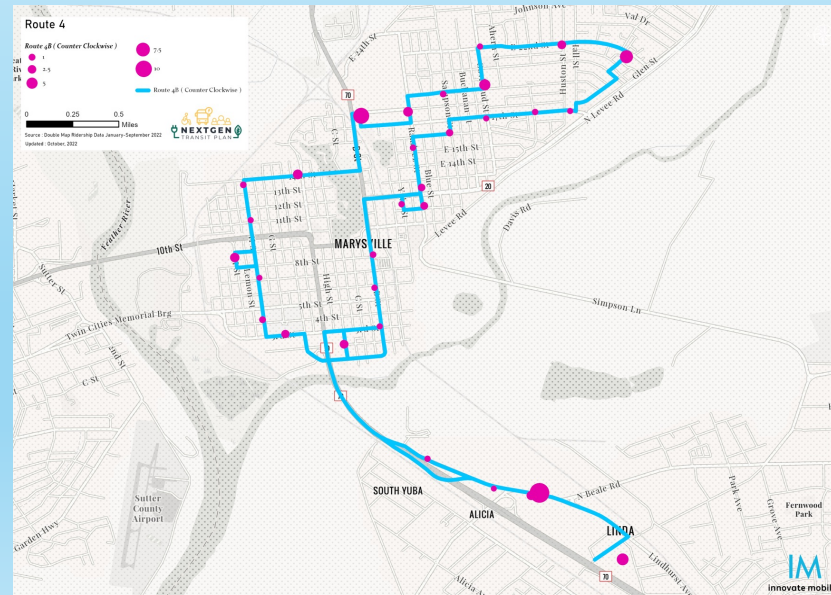
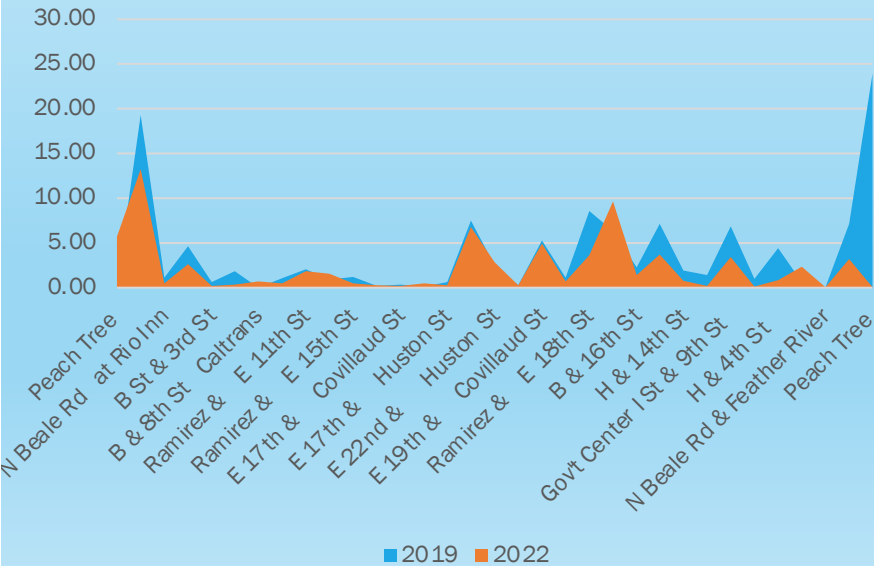
Transitland | © OpenStreetMap, © CARTO

# Route 4



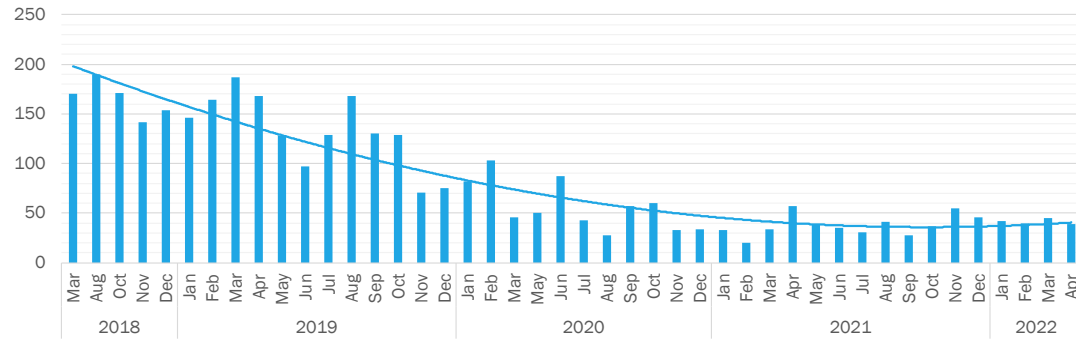
## Route 4 Overview

Operating Cost	\$ 682,872
Revenue Miles	76,467
Revenue Hours	6,753
Speed (mph)	11.3
Trips	43,089
Passengers per Hour	6.4
Cost per Trip	\$ 15.85
Subsidy per Trip	\$ 14.23

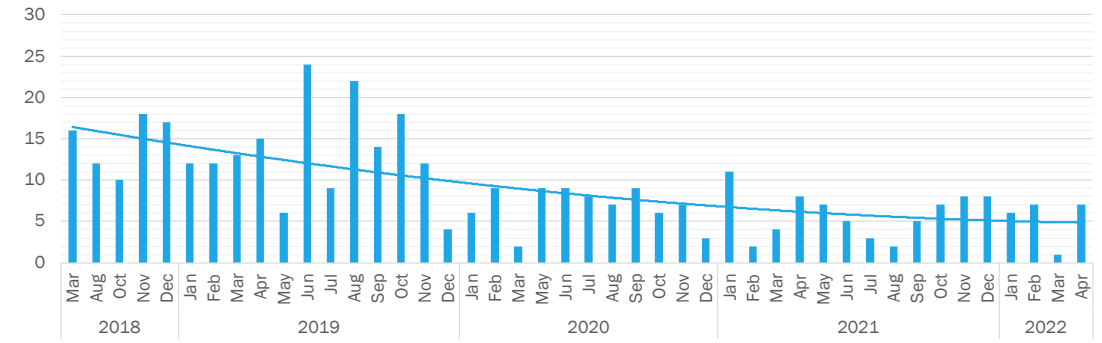


## Key Performance Metrics

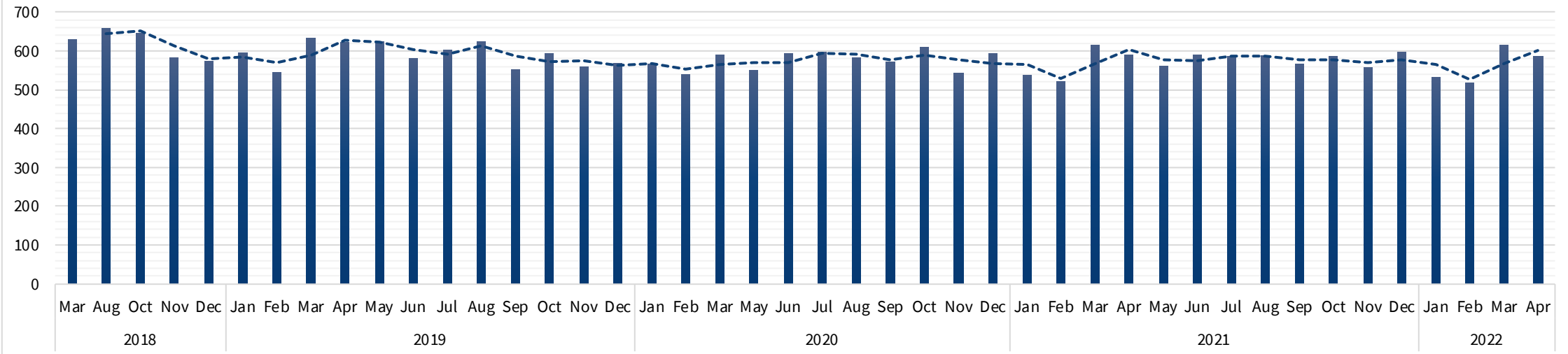
### Weekday Ridership



### Weekend Ridership



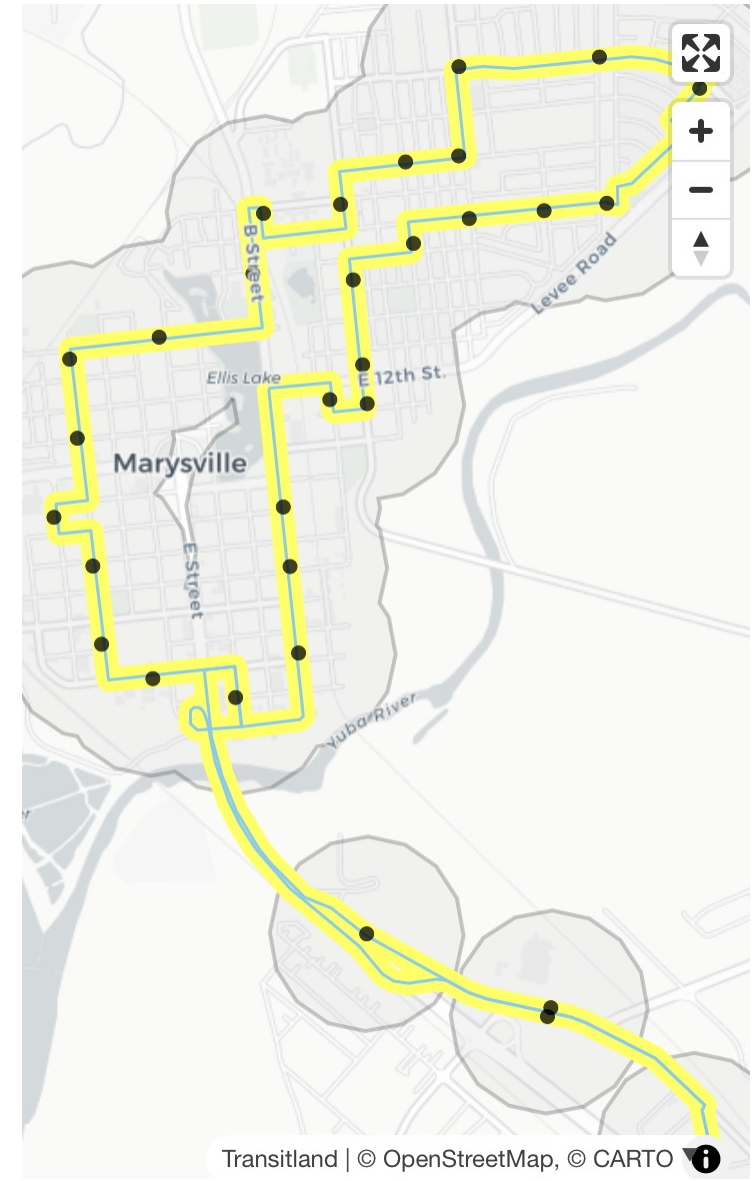
### Monthly Service Hours



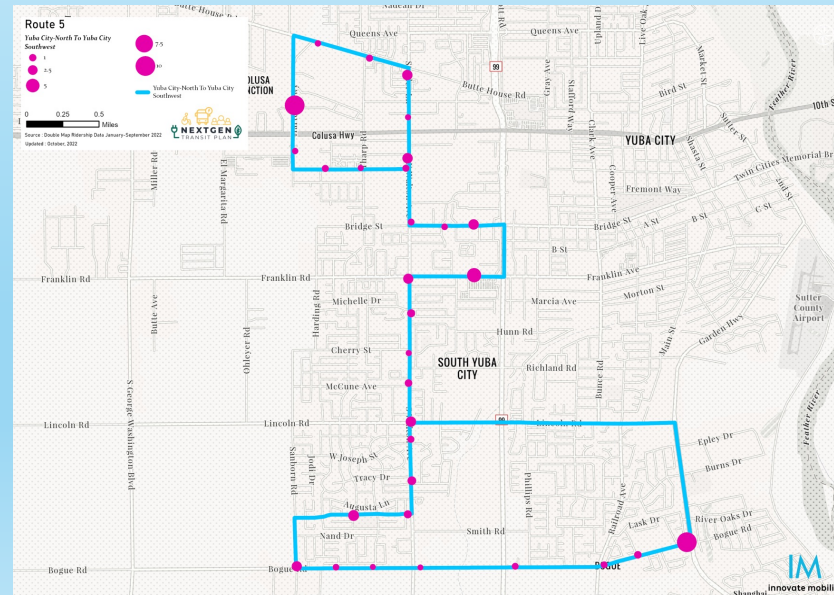
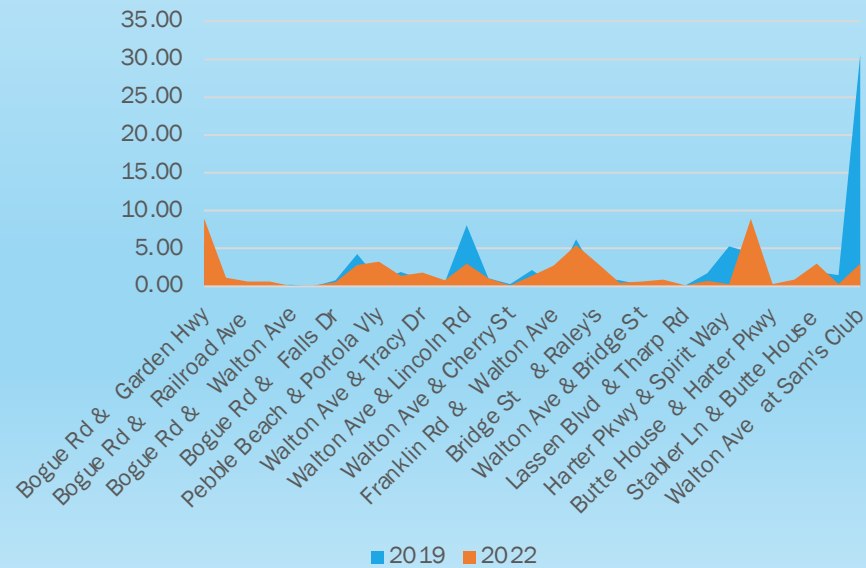
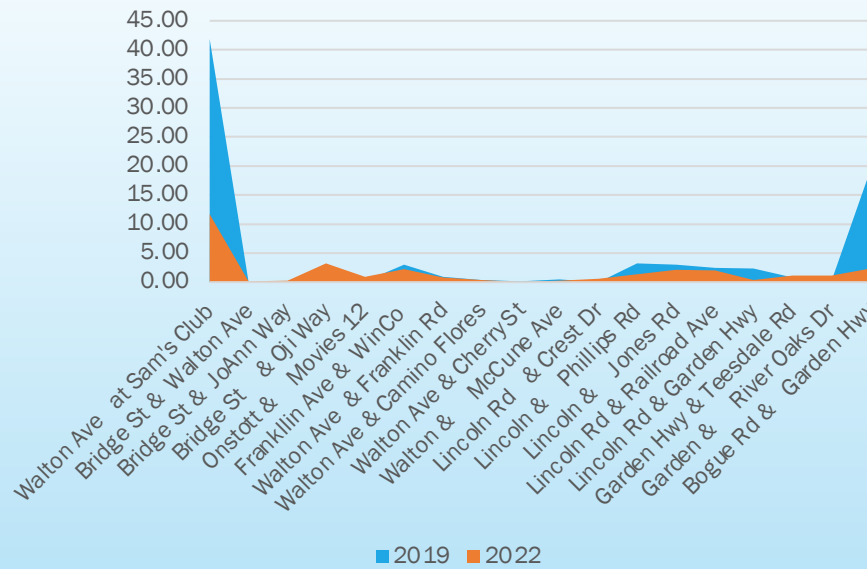
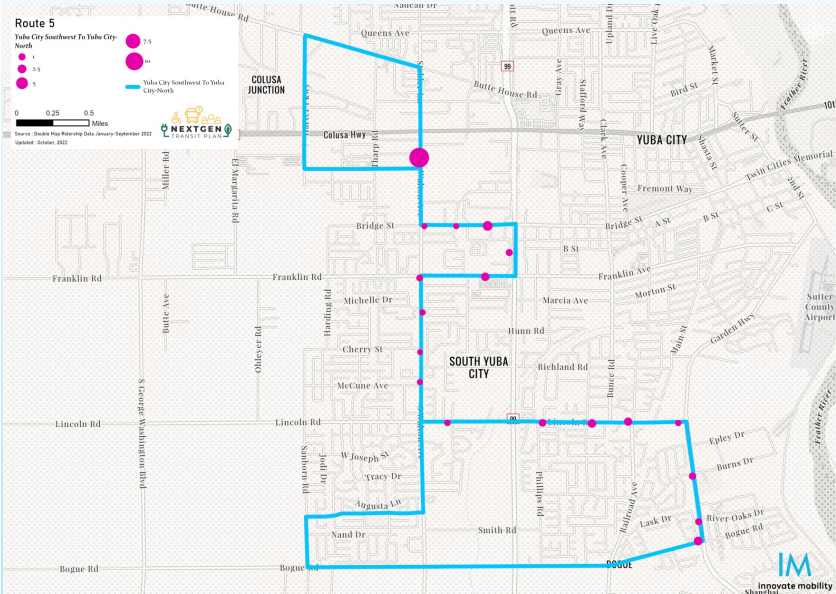
## Census results for block groups within 400m of a stop

Population	31,548
Median Income	\$ 48,663

	Workers	(% of total)	w/o car	(% of total)
Total workers	12,214	100.00 %	489	4.00 %
Drive alone	9,558	78.25 %	275	2.25 %
Carpool	1,742	14.26 %	36	0.29 %
Public transit	138	1.13 %	31	0.25 %
Walked	149	1.22 %	47	0.38 %
Bicycle / motorcycle / taxi	209	1.71 %	52	0.43 %
Work from home	418	3.42 %	48	0.39 %



# Route 5

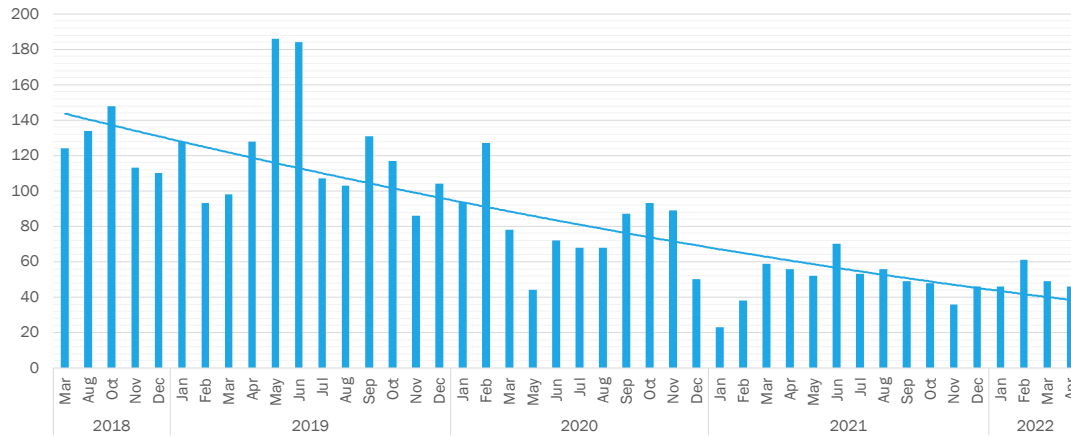


## Route 5 Overview

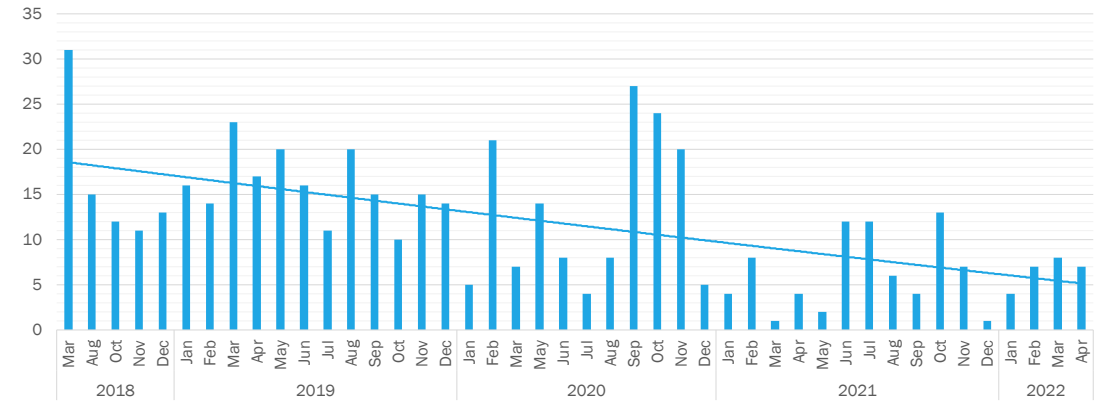
Operating Cost	\$ 351,673
Revenue Miles	50,160
Revenue Hours	3,478
Speed (mph)	14.4
Trips	27,492
Passengers per Hour	7.9
Cost per Trip	\$ 12.79
Subsidy per Trip	\$ 11.17

## Key Performance Metrics

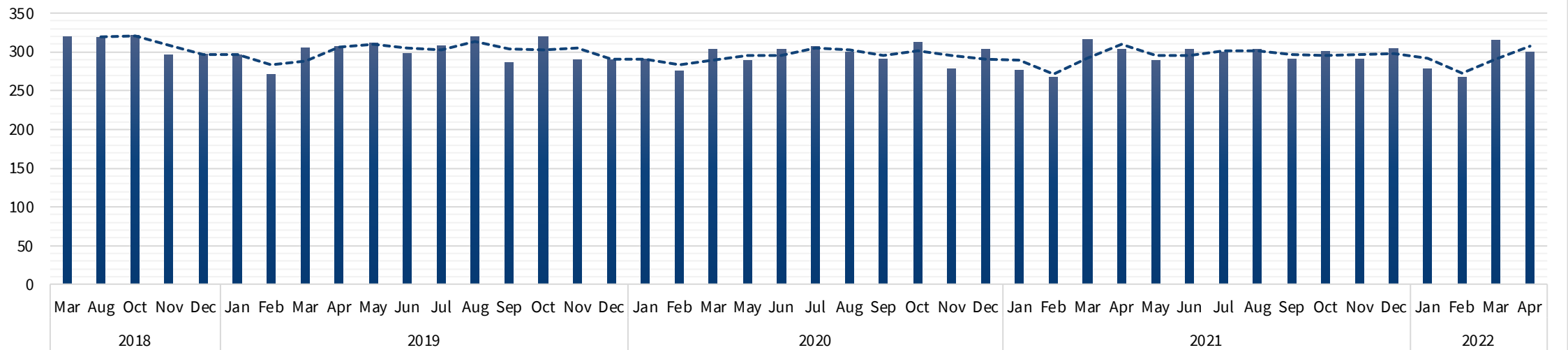
### Weekday Ridership



### Weekend Ridership



### Monthly Service Hours

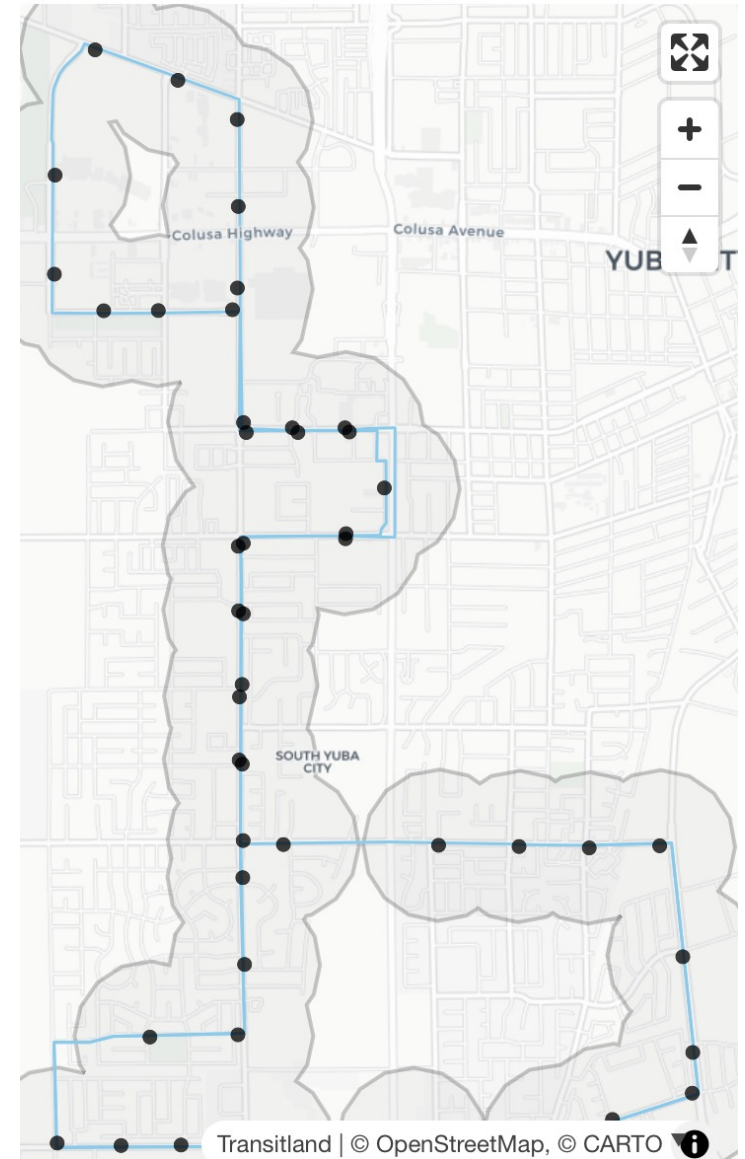




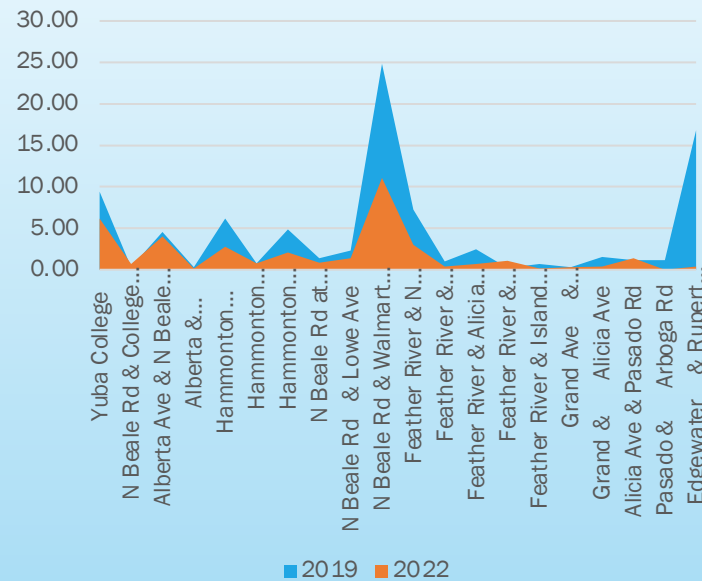
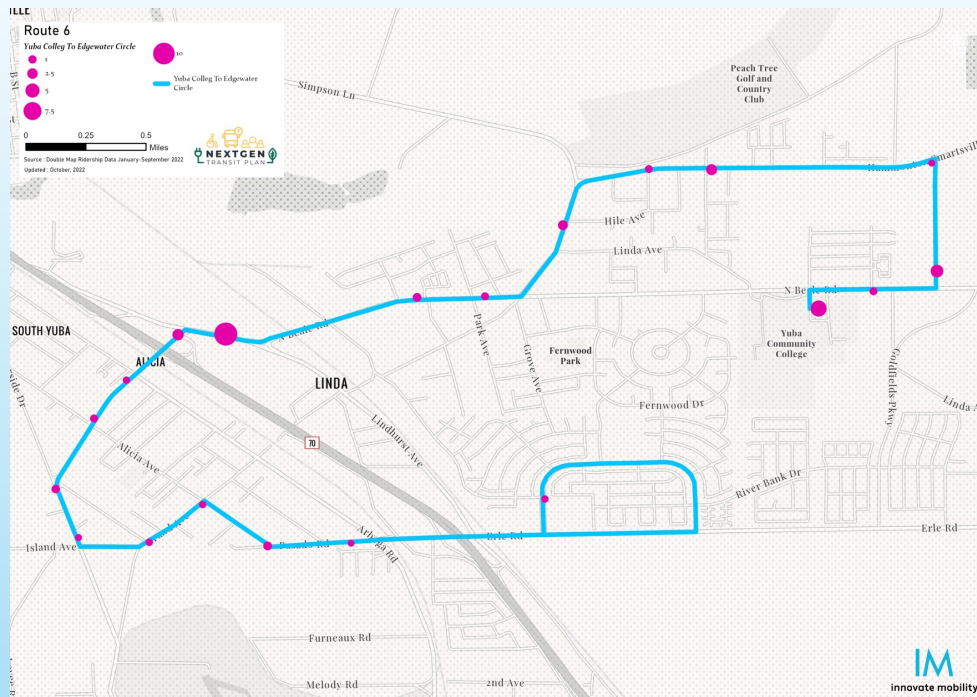
## Census results for block groups within 400m of a stop

Population	59,697
Median Income	\$ 64,403

	Workers	(% of total)	w/o car	(% of total)
Total workers	24,301	100.00 %	549	2.26 %
Drive alone	19,308	79.45 %	296	1.22 %
Carpool	3,001	12.35 %	129	0.53 %
Public transit	150	0.62 %	8	0.03 %
Walked	172	0.71 %	75	0.31 %
Bicycle / motorcycle / taxi	340	1.40 %	26	0.11 %
Work from home	1,330	5.47 %	15	0.06 %



# Route 6

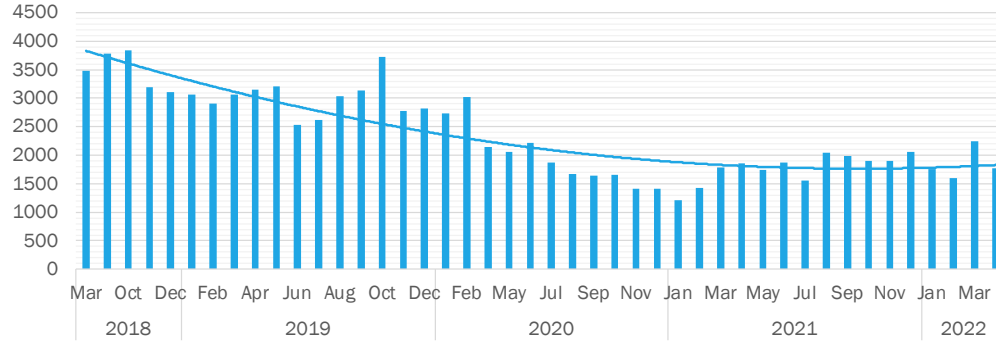


## Route 6 Overview

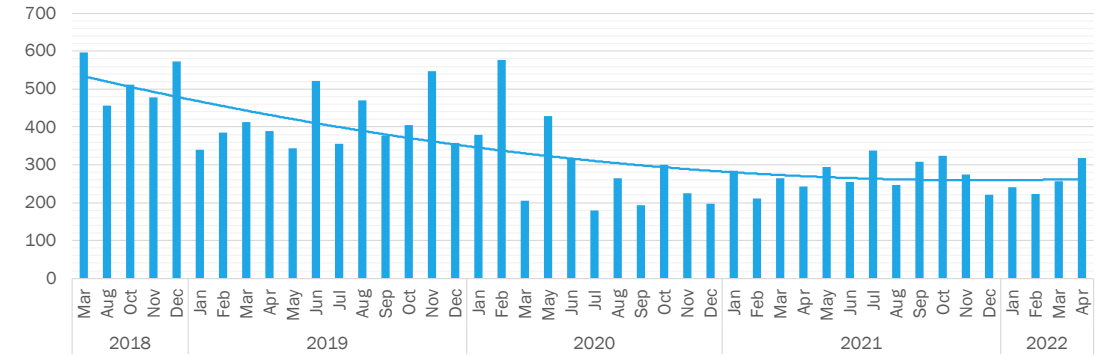
Operating Cost	\$ 345,339
Revenue Miles	49,134
Revenue Hours	3,415
Speed (mph)	14.4
Trips	25,197
Passengers per Hour	7.4
Cost per Trip	\$ 13.71
Subsidy per Trip	\$ 12.09

## Key Performance Metrics

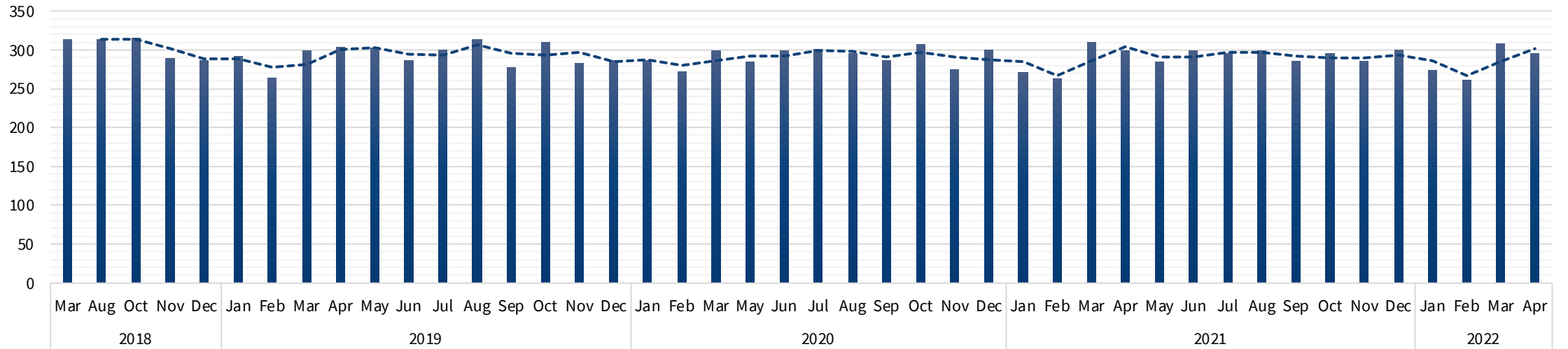
Weekday Ridership



Weekend Ridership



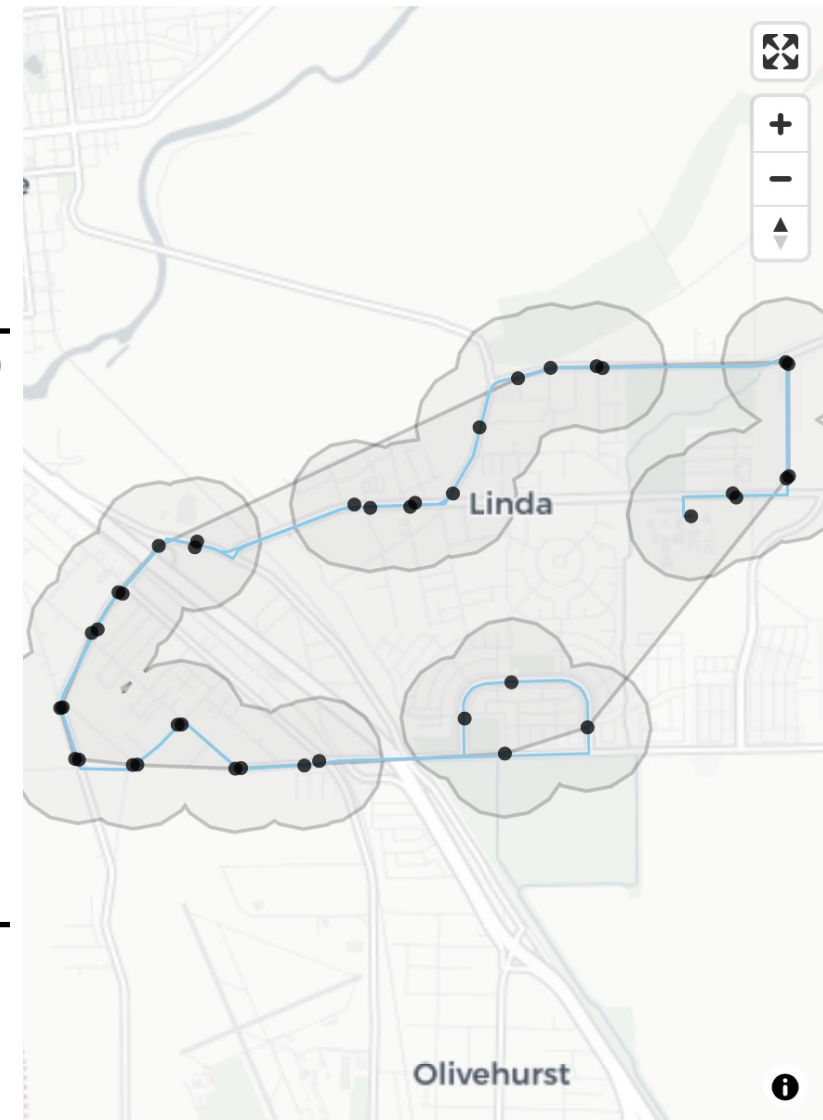
## Monthly Service Hours

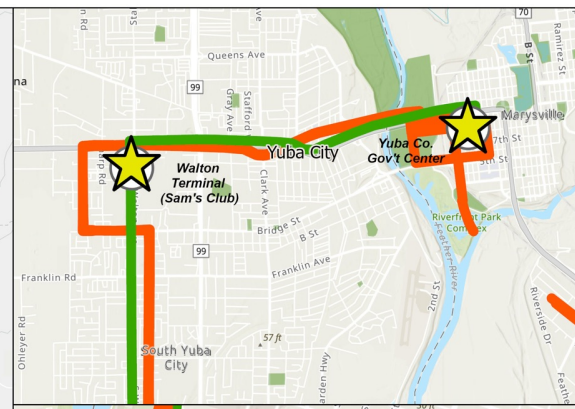
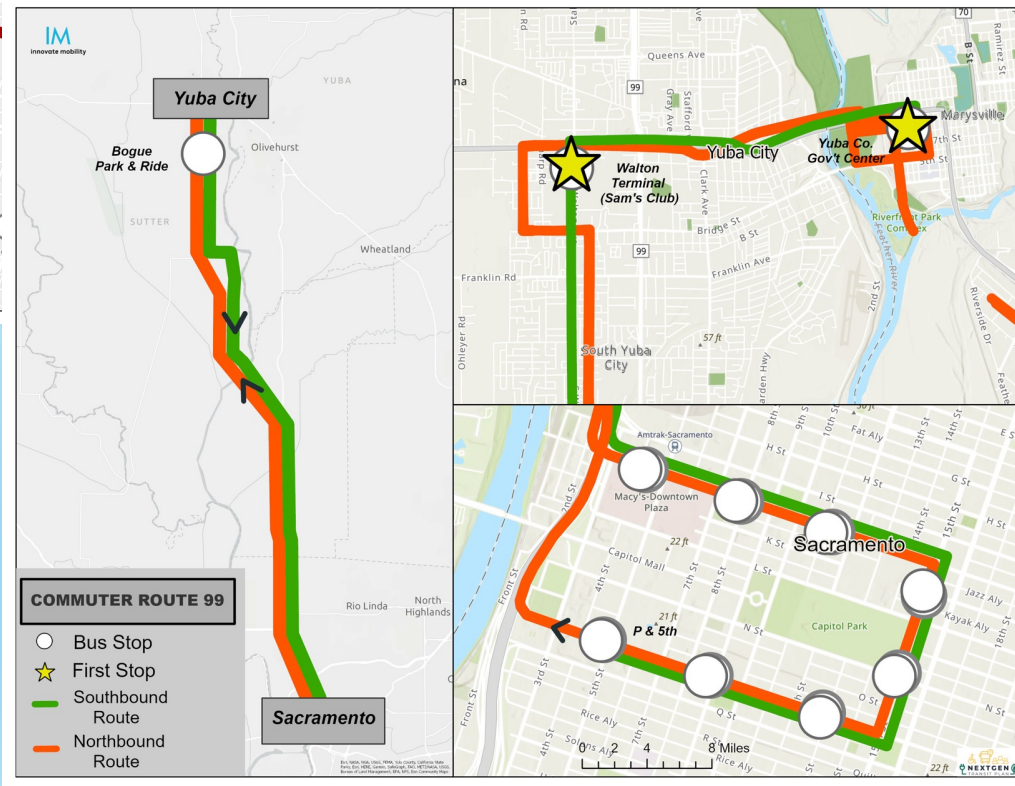
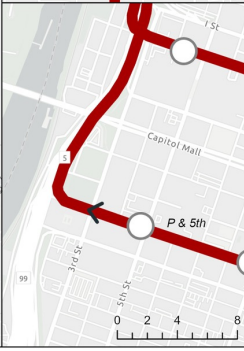
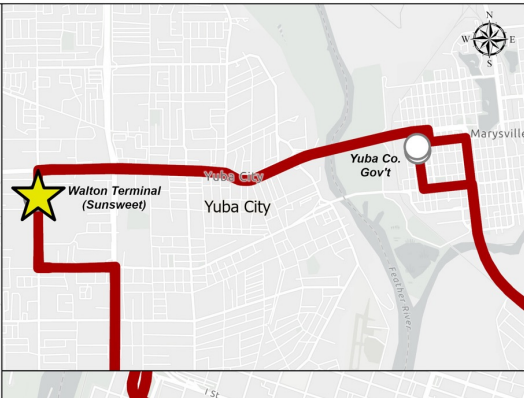
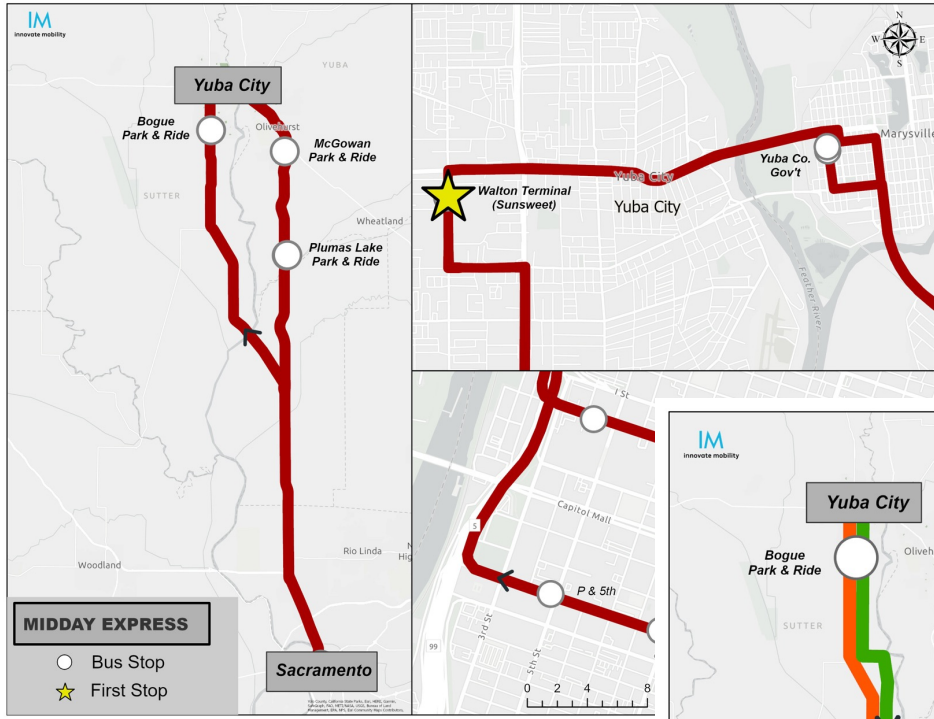


## Census results for block groups within 400m of a stop

Population	38,633
Median Income	\$ 55,409

	Workers	(% of total)	w/o car	(% of total)
Total workers	16,899	100.00 %	612	3.62 %
Drive alone	14,026	<b>82.99 %</b>	245	1.75 %
Carpool	1,812	10.77 %	92	0.51 %
Public transit	144	0.85 %	6	0.04 %
Walked	62	0.37 %	44	0.03 %
Bicycle / motorcycle / taxi	144	0.85 %	26	0.15 %
Work from home	1,631	9.67 %	12	0.07 %



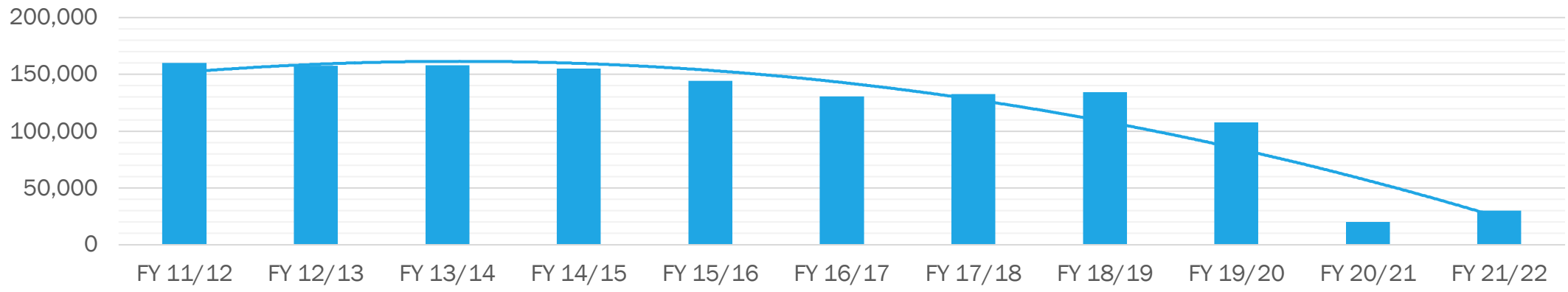


## Commuter Overview

Operating Cost	\$ 614,704
Revenue Miles	245,239
Revenue Hours	6,079
Speed (mph)	40.3
Trips	22,752
Passengers per Hour	3.7
Cost per Trip	\$ 27.02
Subsidy per Trip	\$ 25.40

# Key Performance Metrics

## Annual Ridership



## Annual Service Hours

